

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE STATE ASSAM MORIGAON MB**

**INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Morigaon MB

Population: 20811

- 2 Date of Last PRI Election; Last ULB Election :- 5.7.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 20811 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 4.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities	84.06	203.83	215.64	227.59	57.66	62.90
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

### Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			84.06						84.06	0
2008-09			203.83	16.42					203.83	16.42
2009-10			215.64	53.91					215.64	53.91
2010-11			227.59	99.95					227.59	99.95
2011-12			57.66	57.66		92.55			57.66	150.21
2012-13			62.90	62.90					62.90	62.90
2013-14			83.00						83.00	0.00
2014-15			103.43							
2015-16			125.27							
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Functions / Services transferred to ULBs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

  

Year	Municipalities (Morigaon MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	34.2300	27.0300	4.2700		24.1100	27.0300	5.8500	0.0000	0.0000	0.0000	SJSRY	15.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	12.03000
											TFC/13th FC	5.85000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	44.1500	60.2200	1.5600		20.3200	60.2200	5.8500	16.4200	0.0000	0.0000	SJSRY	44.81000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	15.41000
											TFC/13th FC	5.85000
											TASFC/FASFC	16.42000

											State share	
											Entry tax	
											DDP	
											OTHERS	
2009-10	64.8260	237.2040	3.3100	21.3800	156.6700	7.7900	53.9100	27.2100	31.7600	SJSRY	16.00000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT	84.75000	
										IHSDP		
										NOAP	55.92000	
										TFC/13th FC	7.79000	
										TASFC/FASFC	53.91000	
										State share		
										Entry tax	27.21000	
										DDP	31.76000	
										OTHERS		
2010-11	100.1000	139.3300	2.8900	28.1000	58.8800	9.1400	99.9500	0.0000	40.4700	SJSRY	35.70000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT		
										IHSDP		
										NOAP	23.18000	
										TFC/13th FC	9.14000	
										TASFC/FASFC	99.95000	
										State share		
										Entry tax		
										DDP	40.47000	
										OTHERS		
2011-12	92.5600	316.0700	1.9000	29.7000	160.8300	26.3700	57.6500	92.5500	39.6300	SJSRY	38.90000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT	103.58000	
										IHSDP		
										NOAP	18.35000	
										TFC/13th FC	26.37000	
										TASFC/FASFC	57.65000	
										State share		
										Entry tax		
										DDP	39.63000	
										OTHERS	92.55000	

2012-13 (if available)	118.9900	207.2100	5.6300		38.6200	118.0100	37.0000	62.9000	32.0400	32.0000	SJSRY	79.49000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	23.55000
											IHSDP	
											NOAP	14.97000
											TFC/13th FC	37.00000
											TASFC/FASFC	62.90000
											State share	32.04000
											Entry tax	
											DDP	32.00000
											OTHERS	

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08										SJSRY		
2008-09										SJSRY		
2009-10										SJSRY		
2010-11										SJSRY		
2011-12										SJSRY		
2012-13 (if available)										SJSRY		
										NSDP		

\* Source of capital to include market borrowing/issue of bond etc.





(Rs. in Lakhs)

**Expenditure and Sources of Revenue of ULBs -**

Expenditure and source of Revenue of Urban Local Bodies

**Municipalities**

Name of the Municipality:	Morigaon			
Total Area of Municipality:	4.00 Sq. KM			
Total Population of Municipality:	20811			
Name of District	Morigaon			
	<b>Year</b>			
<b>S.N. Items</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>I Expenditure</b>				
A Revenue	64.8260	100.1000	92.5600	118.9900
B Capital	237.2040	139.3300	316.0700	207.2100
<b>II Sources of Revenue</b>				
A Own Revenue				
<i>i. Own tax (a+b)</i>	<b>3.3100</b>	<b>2.8900</b>	<b>1.9000</b>	<b>5.6300</b>
<i>a. Immovable Property Tax</i>	3.3100	2.8900	1.9000	5.6300
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	21.3800	28.1000	29.7000	38.6200
B Transfers from Central Government #	<b>156.6700</b>	<b>58.8800</b>	<b>253.3800</b>	<b>118.0100</b>
<i>(detail information on each of the CSS to be given below)</i>				
<i>i. SJSRY</i>	16.0000	35.7000	38.9000	79.4900
<i>ii. NSDP</i>				
<i>iii. IDSMT</i>				
<i>iv. UIDSSMT</i>	84.7500	0.0000	103.5800	23.5500
<i>v. AUWSS</i>				
<i>vi. IHSDP</i>				
<i>vii. NOAP</i>	55.9200	23.1800	18.3500	14.9700
<i>viii. others</i>	0.0000	0.0000	92.5500	0.0000
C. Transfers from 12th FC/13th FC	7.7900	9.1400	26.3700	37.0000
D. Assigned + Devolution (TASFC/FASFC)	53.9100	99.9500	57.6500	62.9000
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	32.0400
(ii) Entry Tax	27.2100	0.0000	0.0000	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	31.7600	40.4700	39.6300	32.0000
<b>Total</b>	<b>302.0300</b>	<b>239.4300</b>	<b>408.6300</b>	<b>326.2000</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

**Schedule 5B**

Name of the State: **Assam**/Municipal Corporation \_\_\_\_\_/Minicipality- Morigaon **MB** /Nagar Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
<b>i</b>	Water Tax														
<b>ii</b>	Holding Tax	4.27	1.56	3.31	2.89	1.90	5.63		6.47	7.45	8.56	9.85	11.32	13.02	14.98
<b>iii</b>	Latrine Tax														
<b>iv</b>	Light Tax														
<b>v</b>	Market tax														
<b>vi</b>	Urban Immovable Property Tax														
<b>vi</b>	Others														
	<b>Total (A)</b>	<b>4.27</b>	<b>1.56</b>	<b>3.31</b>	<b>2.89</b>	<b>1.90</b>	<b>5.63</b>	<b>0.00</b>	<b>6.47</b>	<b>7.45</b>	<b>8.56</b>	<b>9.85</b>	<b>11.32</b>	<b>13.02</b>	<b>14.98</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	1.97	1.95	2.04	2.82	3.18	5.48		6.30	7.25	8.33	9.58	11.02	12.68	14.58
ii	Market Fees														
iii	Slow Moving Vehicles	0.54	0.35	0.42	0.24	0.61	0.33		0.38	0.44	0.50	0.58	0.66	0.76	0.88
iv	Sale of Water														
v	Parking Fees	0.83	1.45	1.65	2.37	5.07	6.41		7.37	8.48	9.75	11.21	12.89	14.83	17.05
vi	Fines & Penalties														
vii	Room Rents	4.07	2.20	2.24	4.25	2.18	6.52		7.50	8.62	9.92	11.40	13.11	15.08	17.34
viii	Market Fees	14.64	12.13	12.63	14.10	14.27	15.03		17.28	19.88	22.86	26.29	30.23	34.77	39.98
ix	Others	2.06	2.24	2.40	4.32	4.39	4.85		5.58	6.41	7.38	8.48	9.76	11.22	12.90
	<b>Total (B)</b>	<b>24.11</b>	<b>20.32</b>	<b>21.38</b>	<b>28.10</b>	<b>29.70</b>	<b>38.62</b>	<b>0.00</b>	<b>44.41</b>	<b>51.07</b>	<b>58.74</b>	<b>67.55</b>	<b>77.68</b>	<b>89.33</b>	<b>102.73</b>
	<b>Total (A+B)</b>	<b>28.38</b>	<b>21.88</b>	<b>24.69</b>	<b>30.99</b>	<b>31.60</b>	<b>44.25</b>	<b>0.00</b>	<b>50.89</b>	<b>58.52</b>	<b>67.30</b>	<b>77.39</b>	<b>89.00</b>	<b>102.35</b>	<b>117.71</b>

#### Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam /Municipal Corporation \_\_\_\_\_/Minicipality- Marigaon /Nagar Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Schedule 6B**

Name of the State: **Assam** /Municipal Corporation \_\_\_\_\_ /Minicipality: **Morigaon MB** /Nagar Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ULBs</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	14.78	16.42	27.20	18.26	23.99	19.55	22.48	25.85	29.73	34.19	39.32	45.22	52.00
	b)Wages	3.86	7.46	4.56	7.44	9.29	10.33	11.88	13.66	15.71	18.07	20.78	23.89	27.48
	c) Pension etc. for employees													
	d) Office expenditure	1.30	2.54	2.30	3.40	3.40	3.76	4.32	4.97	5.72	6.58	7.56	8.70	10.00
	e) Honorium of Members	1.00	1.62	1.04	3.50	5.64	5.64	6.49	7.46	8.58	9.86	11.34	13.05	15.00
	f) Any other (Pl. specify) (Gratuity)	0.42	0.31	1.01	1.90	1.22	1.02	1.17	1.35	1.55	1.78	2.05	2.36	2.71
	<b>Total 1</b>	<b>21.36</b>	<b>28.35</b>	<b>36.11</b>	<b>34.50</b>	<b>43.54</b>	<b>40.30</b>	<b>46.35</b>	<b>53.30</b>	<b>61.29</b>	<b>70.48</b>	<b>81.06</b>	<b>93.22</b>	<b>107.20</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply				8.00	6.00	10.40	11.96	13.75	15.82	18.19	20.92	24.06	27.66
	(ii) Buildings	3.57	3.17	5.60	8.40	6.50	12.61	14.50	16.68	19.18	22.05	25.36	29.17	33.54
	(iii) Roads			4.13	8.50	7.50	12.60	14.49	16.66	19.16	22.04	25.34	29.14	33.52
	(iv) Data base													
	(v) Income generating resources	3.58	4.13	5.49	5.10	4.38	8.60	9.89	11.37	13.08	15.04	17.30	19.89	22.88
	(vi) Hand tuble													
	(vii)Drains	3.51	4.50	6.70	12.45	5.40	10.91	12.55	14.43	16.59	19.08	21.94	25.24	29.02
	(viii) Vehicles													
	(ix) Sanitation	1.00	2.50	4.50	8.45	6.44	9.57	11.01	12.66	14.55	16.74	19.25	22.14	25.46
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking	1.21	1.50	2.30	6.70	7.20	4.60	5.29	6.08	7.00	8.05	9.25	10.64	12.24
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain				8.00	5.60	9.40	10.81	12.43	14.30	16.44	18.91	21.74	25.00
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	<b>Total 2</b>	<b>12.87</b>	<b>15.80</b>	<b>28.72</b>	<b>65.60</b>	<b>49.02</b>	<b>78.69</b>	<b>90.49</b>	<b>104.07</b>	<b>119.68</b>	<b>137.63</b>	<b>158.27</b>	<b>182.01</b>	<b>209.32</b>
	<b>Grand Total (1+2)</b>	<b>34.23</b>	<b>44.15</b>	<b>64.83</b>	<b>100.10</b>	<b>92.56</b>	<b>118.99</b>	<b>136.84</b>	<b>157.36</b>	<b>180.97</b>	<b>208.11</b>	<b>239.33</b>	<b>275.23</b>	<b>316.52</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	2.03	3.70	10.92	12.60	37.80	30.54	35.12	40.39	46.45	53.41	61.43	70.64	81.24
	(ii) Buildings		5.60	27.00		39.85	25.00	28.75	33.06	38.02	43.73	50.28	57.83	66.50
	(iii) Roads		7.80	25.00	24.65	35.00	22.60	25.99	29.89	34.37	39.53	45.46	52.28	60.12
	(iv) Drains	7.87	6.34	35.00	25.70	37.80	19.85	22.83	26.25	30.19	34.72	39.93	45.91	52.80
	(v) Cremation & Burial ground													
	(vi) Market shed		5.65	25.00	20.00	31.77	17.05	19.61	22.55	25.93	29.82	34.29	39.44	45.35
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences		8.54	19.00	15.18	40.35	31.47	36.19	41.62	47.86	55.04	63.30	72.79	83.71
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	4.30	6.54	30.00	9.20	45.60	24.50	28.18	32.40	37.26	42.85	49.28	56.67	65.17
	(xvii) Strom Water Drain	2.60	5.70	20.28	10.00	29.90	23.20	26.68	30.68	35.28	40.58	46.66	53.66	61.71
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	<b>Total-3</b>	<b>16.80</b>	<b>49.87</b>	<b>192.20</b>	<b>117.33</b>	<b>298.07</b>	<b>194.21</b>	<b>223.34</b>	<b>256.84</b>	<b>295.37</b>	<b>339.67</b>	<b>390.63</b>	<b>449.22</b>	<b>516.60</b>
4	Welfare Expenditure for citizens	<b>10.23</b>	<b>10.35</b>	<b>45.00</b>	<b>22.00</b>	<b>18.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens	10.23	10.35	45.00	22.00	18.00	13.00							
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total(1+2+3+4+5)</b>	<b>61.26</b>	<b>104.37</b>	<b>302.03</b>	<b>239.43</b>	<b>408.63</b>	<b>326.20</b>	<b>360.18</b>	<b>414.21</b>	<b>476.34</b>	<b>547.79</b>	<b>629.96</b>	<b>724.45</b>	<b>833.12</b>

## Water Supply, Sanitation and Irrigation of ULBs

**Schedule 7B**

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	12000	32%	160 Ltr/Capita	19000	53%		
2008-09	12000	32%		19800	55%		
2009-10	12000	32%		21000	57%		
2010-11	12000	32%		22000	58%		
2011-12	12000	32%		22500	60%		
2012-13	12000	32%		23000	61%		
<b>Projections</b>							
2013-14	14000	57%		23500	62%		
2014-15	14000			24500	65%		
2015-16	15000			25000	66%		
2016-17	15000			26000	68%		
2017-18	15000			27000	71%		
2018-19	16000			28000	74%		
2019-20	18000			29000	76%		
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							



**Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 31-03-2013
4	Details of audit accounting authority. AG and DALF
5	Latest year upto which audit completed. 31-03-2013

**Status of Employees census**

1	Is Professional Tax levied.- No
2	Does the ULBs collect professional tax? If not which agency does.- No
3	List of Professional Tax payers available, upto which date the list has been updated.- No
4	Are employers required to register themselves for payment of professional tax.- No
5	Billing and collection mechanism in place. - No
6	Details of professional tax collected.- No

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.