

## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE :- ASSAM Rangia MB

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election :- **31/07/2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- **25,151 No.s**  
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011  
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 :- **9.25 Sq.Km.**  
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities	105.97	256.97	271.87	286.93	91.91	100.27
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

### Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			105.9689	10.00					105.9689	10.00
2008-09			256.9652	21.59					256.9652	21.59
2009-10			271.8656	67.964					271.8656	67.96
2010-11			286.9262	71.73155					286.9262	71.73
2011-12			91.9080	91.9082					91.9080	91.91
2012-13			100.2717	100.27174					100.2717	100.27
2013-14			132.3057						132.3057	0.00
2014-15			164.8763						164.8763	0.00
2015-16			199.6981						199.6981	0.00
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)			a									

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	40.03235	1.81000	0.57720	2.42070	25.12842							
2008-09	80.99167	2.20320	1.07600	4.50454	24.10064							
2009-10	46.83321	3.58228	1.83321	5.84465	27.76027							
2010-11	165.10145	1.13236	2.36227	7.30620	27.91602							
2011-12	112.29112	4.11494	2.26849	6.69972	35.05222							
2012-13 (if available)	186.10757	62.74887	3.95122	10.53640	31.99514							

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

\* Source of capital to include market borrowing/issue of bond etc.

## Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Lakh)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
	Name of the Municipal Corporations:				No. of Municipalities:	Rangia			No. of Town panchayats:				
	Total Area of Municipal Corporations:				Total area of Municipalities:	9.25 Sq.Km			Total area of Townpanchayats:				
	Total Population of Municipal Corporations:				Total population of Municipalities:	25151 No.			Total population of Town panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>												
A	Revenue					46.83321	165.10145	112.29112	186.10757				
B	Capital					3.58228	1.13236	4.11494	62.74887				
II	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>					5.84465	7.30620	6.69972	10.53640				
	<i>ii. Own non-tax</i>					27.76027	27.91602	35.05222	31.99514				
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i</i>												
	<i>ii</i>												
	<i>iii</i>												
	<i>iv</i>												
	C. Transfers from 12th FC/13th FC												
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)												

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS  
Separate format to be filled for each district.

Schedule 5B

Name of the State: Assam

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20						
<b>A</b>	<b>Tax</b>																				
	Property Tax	2.9979	5.58054	7.67786	9.66847	7.29330	14.48872	1.04.2001	12.500	13.560	13.800	14.300	14.700	15.500	16.300						
	Professional Tax																				
	Entertainment Tax																				
	Octroi/Entry Tax																				
	Any other (Pl. specify)																				
	<b>Total (A)</b>	<b>2.9979</b>	<b>5.58054</b>	<b>7.67786</b>	<b>9.66847</b>	<b>7.29330</b>	<b>14.48872</b>		<b>12.500</b>	<b>13.560</b>	<b>13.800</b>	<b>14.300</b>	<b>14.700</b>	<b>15.500</b>	<b>16.300</b>						
<b>B</b>	<b>Non-Tax</b>																				
1	Water Charges																				
2	Fees/User charges	24.57442	24.06569	27.76027	27.91602	35.05222	31.99514		32.300	33.100	33.500	34.100	34.600	35.200	36.500						
3	Irrigation Charges																				
4	Any other (Pl. specify)	0.554	0.35	0.64542	0.09942																
	<b>Total (B)</b>	<b>25.12842</b>	<b>24.41569</b>	<b>28.40569</b>	<b>28.01544</b>	<b>35.05222</b>	<b>31.99514</b>		<b>32.300</b>	<b>33.100</b>	<b>33.500</b>	<b>34.100</b>	<b>34.600</b>	<b>35.200</b>	<b>36.500</b>						

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists. yes
2. System of Billing and Collection of Property Tax Quarterly bill has been issued to the Tax payers and accordingly collecton has been made.

Name of the State: Assam

## ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBS

		As on 31st March						(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013	
<b>A</b>	<b>Tax</b>							
	Property Tax	2.64579	3.69478	3.41014	4.96992	5.2104		
	Professional Tax							
	Entertainment Tax							
	Octroi/Entry Tax							
	Any other (Pl. specify)							
	<b>Total (A)</b>	<b>2.64579</b>	<b>3.69478</b>	<b>3.41014</b>	<b>4.96992</b>	<b>5.2104</b>		
<b>B</b>	<b>Non-Tax</b>							
1	Water Charges							
2	Fees/User charges	<b>2.32704</b>	<b>2.1599</b>		<b>1.97152</b>			
3	Irrigation Charges							
4	Any other (Pl. specify)							
	<b>Total (B)</b>	<b>2.32704</b>	<b>2.1599</b>	<b>0</b>	<b>1.97152</b>			



**Schedule 6B**

Name of the State: Assam

<b>EXPENDITURE OF ULBs</b>																		
S.No.	Item	(Rs. In Lakhs)										Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment																	
	a) Salaries & wages for employees	30.20	35.38	42.43	30.26	56.17	50.59	58.18	66.91	76.94	88.48	101.76	117.02	134.57				
	b) Pension etc. for employees																	
	c) Any other (Pl. specify)	2.64	0.45	0.35	5.09	4.22	5.90	6.79	7.80	8.97	10.32	11.87	13.65	15.69				
2	Maintenance																	
	(i) Water Supply	2.70	2.01	0.38	0.35	0.54	0.48	0.56	0.64	0.74	0.85	0.97	1.12	1.29				
	(ii) Buildings																	
	(iii) Roads	3.45				18.21	19.30	22.20	25.53	29.35	33.76	38.82	44.64	51.34				
	(iv) Any other maintenance Expenditure (Street light)	1.75	2.85	5.12	2.27	20.77	2.88	3.31	3.81	4.38	5.04	5.79	6.66	7.66				
3	Capital Expenditure																	
	(i) Water Supply																	
	(ii) Buildings																	
	(iii) Roads					4.11	62.75	72.16	82.99	95.43	109.75	126.21	145.14	166.91				
	(iv) Any other Capital Expenditure (Pl. specify)																	
4	Welfare Expenditure for citizens																	
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	Drainage		0.32	0.38	0.87	11.79	47.79	54.96	63.20	72.68	83.58	96.12	110.54	127.12				
	Market Dev. Etc.	1.81	2.20	2.07	1.16	3.88	16.47	18.94	21.79	25.05	28.81	33.13	38.10	43.82				
	<b>Total</b>	<b>42.56</b>	<b>43.22</b>	<b>50.73</b>	<b>40.00</b>	<b>119.69</b>	<b>206.17</b>	<b>237.09</b>	<b>272.65</b>	<b>313.55</b>	<b>360.59</b>	<b>414.67</b>	<b>476.87</b>	<b>548.41</b>				

## Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B						
Water Supply (ULBs) :- No. water supply scheme at Rangia Municipal Board.						
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)= Nil
				Personal Sanitation Cover (Population covered by Latrines)	% population cover	
2007-08	Nil	Nil	Nil	15200	60%	Nil
2008-09	Nil	Nil	Nil	15500	62%	Nil
2009-10	Nil	Nil	Nil	16800	67%	Nil
2010-11	Nil	Nil	Nil	17400	70%	Nil
2011-12	Nil	Nil	Nil	18200	73%	Nil
2012-13	Nil	Nil	Nil	20000	82%	Nil
<b>Projections</b>						
2013-14						
2014-15						
2015-16						
2016-17						
2017-18						
2018-19						
2019-20						
Please provide brief notes on the following:-						
1. Details of arrangement for Solid Waste Management may be provided.				Provides Thela, Tactor & Tailor , Etc.		
2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.)				Black Top = 17.86550 Km.		
				Gravel = 17.30450 Km.		
				Total = 35.17000 Km.		

**Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's. :- <b>Chairman of Rangia Municipal Board.</b>
2	Whether revised formats revised by CAG adopted for accounting purpose. :- <b>No.</b>
3	Latest year upto which accounts maintained. :- <b>31th March-2013</b>
4	Details of audit accounting authority. :- <b>Local audit, AG.</b>
5	Latest year upto which audit completed. <b>2009-10</b>

**Status of Employees census**

1	Is Professional Tax levied. :- <b>Yes</b>
2	Does the ULBs collect professional tax? If not which agency does. :- <b>Yes</b>
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place. :- <b>Deducted at the time of payment of salaries.</b>
6	Details of professional tax collected. :- <b>Rs. 208.00/PM/Employees.</b>