

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 175/2011/54

Dated Dispur June 27, 2013

From : The Director ,
Finance (EA) Department,
SFC Cell

To: The Commissioner & Secretary/ Secretary to Govt. of Assam,
Panchayat & Rural Development Department.

Sub: Utilization Certificate under award of **FOURTH ASSAM State Finance Commission** during year **2012-13**.

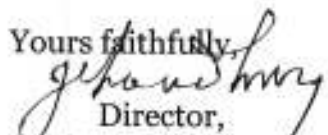
Sir,

With reference to the letter subject cited above I am directed to forward herewith at **Annexure -A** regarding release of fund to ZP, AP, GP –wise during year **2012-13** under award of under the award of **FOURTH ASSAM State Finance Commission**.

I am, therefore, to request you to kindly take necessary steps for collection of utilization certificate, status paper etc from concerned DDOs and submit the same to this department. Further P&R D Department may kindly monitor and make physical verification of implementation of their schemes etc.

This may kindly be treated as **MOST urgent**.

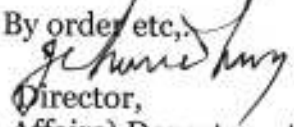
Yours faithfully,


Director,
Finance (Eco. Affairs) Department.
Dated Dispur June 27, 2013

Memo No. FEA (SFC) 175/2011/54-A

Copy to: -

1. The Accountant General (A&E) , Assam , Maidamgoan , Beltola , Ghy-29
2. The Commission of Panchayat & Rural Development, Panjabari , Guwahati , Assam for information and necessary action.
3. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
4. The Principal Account General (Audit), Local Bodies (Audit & A/Cs), Assam, Beltola, Ghy.
5. All DC /SDOs-----
6. All CEOs of ZP/BDOs of AP/ GP Secretary ----- . CEOs must circulate all information to concern BDOs and GP Secretary under his Jurisdiction.
7. All Assistant Director of Audit (LF) -----
8. The State Informatics Officers , NIC Dispur.

By order etc.,

Director,
Finance (Eco. Affairs) Department

**FUNDS FLOW TO ZP-WISE, AP-WISE AND GP-WISE TO PRIs UNDER AWARD OF FOURTH FINANCE
COMMISSION DURING YEAR 2012-13**

DDO Designation	Budget provision for salary 2012-13(ZP,AP&GP)	Budget provision for non-salary 2012-13(ZP,AP&GP)	Release of devolution under award of FASFC during 2012-13(ZP,AP&GP)						Total Release by GOA	Total Balance during 2012-13	Release Non salary component 2012-13	Release grant-in-aid	Grand Total release to PRIs devolution and grant-in-aid
			1st installment	2nd installment	3rd installment	4th Arrear salary of PRIs staffs	5th installment (additional)	6th installment					
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I													
701 Zilla Parishad													
1 C.E.O. Barpeta Z.P	4416086	10909219	515808	1031616	679668		156950		2384042	2032044	9818297		12202339
2 C.E.O. Bongaigaon Z.P	3792398	5051713	405612	811224	294593		16882		1511429	2280969	4546541		6057970
3 C.E.O. Cachar Z.P	4064738	1083492	485335	890670	361910				1714797	2349841	9751133		11465930
4 C.E.O. Darrang Z.P	4139114	5169602	495300	990600	302499				1788399	2350715	4652642		6441041
5 C.E.O. Dhemaji Z.P	3754658	5733184	411552	823104	117512		39923.00	73788	1485859	2988798	5159866		6625725
6 C.E.O. Dibrugarh Z.P	3544718	12661572	363345	726690	251524				1341559	2203159	11395415		12736974
7 C.E.O. Goalpara Z.P	6017426	7107600	469788	939576	313192				1722558	4294870	6396840		8119396
8 C.E.O. Gualgaon Z.P	3167582	7202893	260445	520890	148521		40301.00		970157	2197425	6482604		7452761
9 C.E.O. Golaghat Z.P	5653286	4999915	725863	1451724	10000		38428.00	160735	2228015	3427271	4499924		6725939
10 C.E.O. Hailakandi Z.P	3178754	4527858	268224	536448	155360				1120767	2057907	4075072		5195839
11 C.E.O. Jorhat Z.P	5614072	6153535	682014	1364028	506195				2552237	3061835	5538182		8090419
12 C.E.O. Kamrup Z.P	6034274	9585926	968184	1936368	1151773				4068325	1977949	8627333		12683658
13 C.E.O. Karimganj Z.P	6271322	4460381	629931	1259862	382046			188693	2271839	3899483	4014343		6286182
14 C.E.O. Lakhimpur Z.P	4881530	4964185	416871	833742	369029				1808335	3073195	4467767		6276102
15 C.E.O. Morigaon Z.P	5016902	4215929	674268	1348536	662752		38495.00		2724051	2292851	3794336		6518387
16 C.E.O. Nagaon Z.P	5978150	13570973	493851	987702	560737				2042290	3808862	12213876		14256166
17 C.E.O. Nalbari Z.P	6423674	2604631	546003	1092006	364002		208204		2002011	4421663	2344168		4346179
18 C.E.O. Sivasagar Z.P	6712082	4983466	931044	1862088	930128				3031494	2780818	4485119		8416583
19 C.E.O. Sonitpur Z.P	4418640	13057382	702279	1404536	0				2106835	2311805	11751644		13858479
20 C.E.O. Tinsukia Z.P	5479594	6874034	835098	1670196	199227				2704521	2778073	6186631		8891152
Total-I	58559008	144688598	11240815	22481626	7700668		157147.00	731464	42445488	56115812	130201703.00	0	173647221
II 702- Anchalic Panchayat													
1 C.E.O. Barpeta Z.P	14156329	24156933	1957461	3914922	757903			652067	7282353	6873976			7282353
2 C.E.O. Bongaigaon Z.P	6720475	15389801	845895	1691790	0				2537885	4182790			2537885
3 C.E.O. Cachar Z.P	19902165	17346160	2930586	5861172	1768116			596185	1158059	8746108			1158059
4 C.E.O. Darrang Z.P	11991410	11280380	2058968	4117936	1048429				7228330	4786077			7225333
5 C.E.O. Dhemaji Z.P	5098759	18620845	530472	1060944	477259		327866.00		2986541	2702218			2396541
6 C.E.O. Dibrugarh Z.P	17658573	22857152	2265069	4530138	3337527				10132794	7525839			10132734
7 C.E.O. Goalpara Z.P	14325173	18487393	459114	918228	306076				1603418	12841755			1683418
8 C.E.O. Gualgaon Z.P	7425748	18500441	635997	1271994	171459		46773.00		2126223	5298525			2126223
9 C.E.O. Golaghat Z.P	18553204	8079798	3929886	7859772	0			866013	1179658	6763548			1179658
10 C.E.O. Hailakandi Z.P	8574235	10692295	1360881	2721762	327803				5278459	3297776			5276459
11 C.E.O. Jorhat Z.P	8587480	20831539	906114	1812228	722586				3440828	5148552			3440928
12 C.E.O. Kamrup Z.P	17618132	21432367	2144280	4288560	2128258				8561098	9057004			8561098
13 C.E.O. Karimganj Z.P	15685973	11143284	1687310	3374620	1749000				6810930	8876043			6810930
14 C.E.O. Lakhimpur Z.P	16077771	8536517	1094187	2188374	502401				3784962	12292809			3784962
15 C.E.O. Morigaon Z.P	6129967	16952110	699969	1399938	947325		253349.00		300581	2829386			300581
16 C.E.O. Nagaon Z.P	35699154	13179854	1961712	3923424	1514231		43832.00	280624	7723823	27975331			7723823
17 C.E.O. Nalbari Z.P	18806225	3764539	1570824	3141646	1047216		698742.00		6458428	12347797			6458428

I	2	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
18	C.E.O. Sivasagar Z.P	18011955	11226915	1537506	3075012	931243		167111		5710872	12301003			5710872
19	C.E.O. Sonitpur Z.P	11319202	32370853	9103369	1820736	1393107					7194990			4124212
20	C.E.O. Tinsukia Z.P	7289070	23594999	837660	1675320	628517	178062.00			3319559	3999511			3319559
	Total II	279631000	328437975	30324266	60648516	19758456	1548624	2562000	0	114841856	164789144	0	0	114841856
III 703 -Gaon Panchayat														
1	C.E.O. Barpeta Z.P	51716330	47898152	11205225	22410450	11701194	402374.00	3762145		49481388	2234942			49481388
2	C.E.O. Bongaigaon Z.P	38193339	18293389	7362339	14724678	7362339				29449356	9743973			29449356
3	C.E.O. Cachar Z.P	63036803	33808862	11709156	23418132	12564007		1467442		48158917	13878066			49158917
4	C.E.O. Darrang Z.P	57859960	2646694	10319883	20639766	10752427				41712076	16147884			41712076
5	C.E.O. Dhemaji Z.P	30206073	22464896	5386625	10732050	4216090				20314165	18891900			20314165
6	C.E.O. Dhubri Z.P	65510628	39830257	16290170	32500356	5333863		252066		54336463	11174165			54336463
7	C.E.O. Dibrugarh Z.P	59815285	25497387	6466201	10932402	3644134				20042737	39772548			20042737
8	C.E.O. Goalpara Z.P	43568505	23841586	6788789	13537578	4296557				24802824	18963581			24602924
9	C.E.O. Gollaghat Z.P	89245806	0	18718429	37436856	0	5306664.00			61461949	7783857			61461949
10	C.E.O. Hallabandi Z.P	30363330	19726647	3760125	7520250	2786699		2844343		18011417	13481913			16911417
11	C.E.O. Jorhat Z.P	40872642	35616806	8381935	16723870	9877432	108170.00			35071407	5801235			35071407
12	C.E.O. Kamrup Z.P	60108300	41421899	12778725	25557450	17226134	210613.00			55772922	4396378			55772922
13	C.E.O. Karimganj Z.P	61644760	8111289	8719156	17438390	9941899				36096484	25545256			36099484
14	C.E.O. Lakhimpur Z.P	45122393	18874757	6039654	12079308	4202280		2378534		24089776	20422817			24699776
15	C.E.O. Morigaon Z.P	39568385	20445015	7273434	14546868	6212235				28032537	11536848			28032537
16	C.E.O. Nagaon Z.P	115107897	11861404	17809188	35618376	13559827	459935.00	8291517		75738843	39399054			75738843
17	C.E.O. Nalbari Z.P	41376247	17307738	6481478	12962956	4320986	1702527.00			25487947	19808300			25467947
18	C.E.O. Sivasagar Z.P	53600079	22420983	10021791	20043582	3865491		2684864		39815728	16984351			36615728
19	C.E.O. Sonitpur Z.P	50346898	54247146	12674322	25348644	9815928				47838894	11508104			47838894
20	C.E.O. Tinsukia Z.P	43565050	36733529	6589725	13179450	4199510				23966885	19596365			23966885
	Total -III	1079828000	501151336	193675797	387351592	145879032	8190283.00	21680911.0	0	756777615	323050385	0	0	756777615
	Grand Total I+II+III	1458818000	974257901	235248872	470481734	173398156	9896054.00	24974375	73768	914064959	543953041	130201733	0	1044266692