

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 45/2011/Pt/1

Dated Dispur June 27, 2013

From : The Director ,
Finance (EA) Department,
SFC Cell

To: The Commissioner & Secretary/ Secretary to Govt. of Assam,
UD, GD / Hills Areas /WPTC &BC Department.

Sub: Utilization Certificate under award of 13th Finance Commission for ULBs
during year 2012-13.

Sir,

With reference to the letter subject cited above I am directed to forward herewith detail of release of fund to each unit of ULBs during **year 2012-13** under award of under the award of **13th Finance Commission**.

I am, therefore, to request you to kindly take necessary steps for collection of utilization certificate, status paper etc from ULBs as per format recommended by 13th Finance Commission. Further, Department may request to monitor and physical verify their schemes etc.

This may kindly be treated as MOST urgent.

Yours faithfully,

Director,

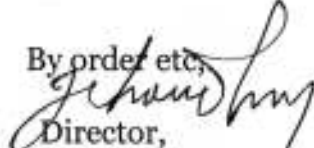
Finance (Eco. Affairs) Department.
Dated Dispur June 27, 2013

Memo No.FEA (SFC) 45/2011/ Pt/1-A

Copy to: -

1. The Accountant General (A&E) , Assam , Maidamgoan , Beltola , Ghy-29
2. P.S to Minister of Urban Development to inform, Hon'ble Minister of Urban Development.
3. The Director of Municipal Administration (MA) , Secretary Complex for information and necessary action.
4. The Commissioner of GMC, Panbazer , Guwahati Assam for necessary action .
5. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
6. The Principal Account General (Audit), Local Bodies (Audit & A/Cs), Assam, Beltola, Ghy.
7. All DC /SDOs-----
8. All Chairpersons of MBs/TCs-----
9. All Assistant Director of Audit (LF) -----
10. The State Informatics Officers , NIC Dispur

By order etc,


Director,

Finance (Eco. Affairs) Department

Funds flow in detailed to each unit of ULBs as per allocation of general basic, performance grant, interest for general and sixth schedules areas under award of the Thirteenth Finance Commission during 2012-13

Sl. No.	City/Town	Name of District	Population	Release fund during 2012-13 (In Rupees)								Grand total of penal interest	Grand total without interest			
				[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]			[13]	[14]	
A	General Basic Grant															
1	Barpeta M. B.		41038	1862841	8727		6338	2095213	11676			1078161	26741	5036215		
2	Barpeta Road M. B.		35725	1924278	9015		6338	2132844	11676			1107074	27029	5164196		
3	Howly T. C.	Barpeta	16730	980386	4593	46654000.00	6338	915782	11676			556119	22607	49106287		
4	Pudhala T. C.		9974	903073	4231		6338	836759	11676			495401	22245	2235233		
5	Sardichari T. C.		7628	566730	2655		6338	612047	11676			322744	20669	1501521		
6	Sorbhog T. C.		7887	447707	2097		6338	523494	11676			254704	20111	1225905		
7	Bongaigaon M. B.	Bongaigaon	60327	2447725	11467		6338	2535469	11676			1418432	29481	6399626		
8	Abhayapuri T. C.		14673	999705	4694		6338	960716	11676			590844	22698	2551065		
9	Silchar M. B.	Cachar	142199	511448	2396		6338	1080552	11676	17146000		298552	20410	19036562		
10	Lakhipur M. B.		9802	5512986	25826		6338	5046517	11676			3345798	43940	13904901		
11	Mongosdoi M. B.	Darrang	23920	1204737	5644		6338	1603446	11676			700311	23658	3508494		
12	Kharupetia T. C.		17783	1080083	5080		6338	968354	11676			596513	23074	2644850		
13	Dhemaji T. C.	Dhemaji	11863	1198069	5613		6338	1066328	11676			671791	23627	2936188		
14	Silapathar T. C.		22516	1165727	5461		6338	1088298	11676			688672	23475	2942697		
15	Dhubri M. B.		64168	2184286	10233		6338	2393434	11676			1307299	26247	5864999		
16	Bilaspur T. C.	Dhubri	31171	1311547	6145		6338	1209462	11676			781768	24159	3302777		
17	Chapar T. C.		18558	940599	4407		6338	893169	11676			538744	22421	2372502		
18	Gauripur T. C.		25002	1152161	5398		6338	1042439	11676			653436	23412	2848036		
19	Sapatgram T. C.		12126	692960	3246		6338	719254	11676			405116	21260	1817330		
20	Dibrugarh M. B.	Dibrugarh	121893	4642563	21750		6338	4242600	11676			2728108	39764	11613271		
21	Chabua T. C.		17433	564444	2644		6338	626943	11676			334189	20658	1525576		
22	Naharkatia T. C.		15523	785802	3681		6338	796976	11676			464834	21695	2047612		
23	Goalpara M. B.	Goalpara	49037	2100400	9840		6338	2321570	11676			1252083	27854	5674053		
24	Lakhipur T. C.		12547	755502	3539		6338	770940	11676			444829	21553	1971271		
25	Dergaon M. B.		13446	937954	4394		6338	1389792	11676			535381	22408	2862127		
26	Golaghat M. B.		33064	1644873	7706		6338	1931672	11676	17146000		3141503	25720	23864048		

Sl. No.	City/Town	Name of District	[4]	[5]	Penal Interest @ 9% for 19 days of amount in respect of 2nd installment 2011-12	General performance grant forfeited by non-performance state (2011-12)	Penal Interest @ 9% for 39 days of amount in respect of forfeited by non-performance state	1st installment of general basic grant under award of 13th FC during 2012-13	Penal Interest @ 9% for 18 & 29 days of amount in respect of 1st installment of general basic grants during 2012-13	2nd installment of General Performance grant of 2011-12 during year 2012-13	allocated amount of 2nd installment under award of 13th FC during 2012-13	Grand total of penal interest	Grand total without interest
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
27	Burpachar T. C.	Golaghat	7079	574691	2692		6338	631782	11676		337907	20706	1544380
28	Bokakhat T. C.		8844	729069	3416		6338	743278	11676		423575	21430	1895922
29	Sarupathar T. C.		9822	543366	2546		6338	612720	11676		323261	20560	1479347
30	Hailakandi M. B.	Hailakandi	29739	1938934	9084		6338	2118058	11676		1085713	27098	5152705
31	Lala T. C.		10270	1055035	4943		6338	956137	11676		587125	22957	2598297
32	Jorhat M. B.	Jorhat	67588	5705308	26729		6338	5029258	11676		4801537	44743	15536103
33	Marioni T. C.		20997	881494	4130		6338	863867	11676		516230	22144	2261591
34	Teok T. C. (*)		5000	495129	2320		6338	578758	11676		295629	20334	1367516
35	Titabor T. C. (*)		7545	633964	3907		6338	818916	11676		2866692	21921	4519572
36	Palasbari M. B.		5554	428662	2008		6338	1004173	11676		239858	20022	1672693
37	Rangia M. B.		25151	1496917	7013		6338	1810491	11676		859394	25027	4166802
38	North Guwahati T. C.		16286	1035563	4852		6338	988372	11676		612661	22866	2637596
39	Karimganj M. B.	Karimganj	52613	2101748	9847		6338	2377086	11676		1294739	27861	5773572
40	Badarpur T. C.		11297	714726	3348		6338	747178	11676		426572	21362	1888476
41	North Lakhimpur M. B.		54285	2597509	12189		6338	2660900	11676		1512807	30183	6771216
42	Bihpuria T. C.	Lakhimpur	10868	730072	3420		6338	1217435	11676		403718	21434	2351225
43	Dhakuakhana T. C. (*)		5000	470474	2204		6338	573734	11676		293306	20218	1337514
44	Narayampur T. C. (*)		5000	624511	2926		6338	675571	11676		371552	20940	1671634
45	Morigaon M. B.	Morigaon	20811	939039	4399		6338	1415058	11676		555562	22413	2909659
46	Hojai M. B.		35718	1566744	7340		6338	1869666	11676		904854	25354	4341254
47	Lanka M. B.		34423	1267965	5940		6338	1666850	11676		749027	23954	3683842
48	Lumding M.B.		25203	1262693	5916		6338	1657505	11676		741847	23930	3662035
49	Nagaon M. B.		107667	3573664	16742		6338	3499545	11676		2157180	34756	9230389
50	Dhing T. C.	Nagaon	17844	805605	3774		6338	1318889	11676		481671	21788	2606165
51	Deboka T. C.		11058	664679	3114		6338	701667	11676		391595	21128	1757931
52	Kampur T. C.		5409	572032	2680		6338	635575	11676		340822	20694	1548429
53	Roha T. C. (*)		5000	285293	1337		6338	404311	11676		163130	19351	852734
54	Nalbari M. B.	Nalbari	23183	1806725	8464		6338	2081153	11676		1067358	26478	4955236
55	Tihu T. C.		4303	319652	1498		6338	433401	11676		185481	19512	938534
56	Anguri M. B.		6997	680749	3189		6338	1173299	11676		369807	21203	2223855
57	Nazira M. B.		13047	1500146	7028		6338	1762331	11676		822390	25042	4094867
58	Sivasagar M. B.		53854	2447475	11466		6338	2553227	11676		1430076	29480	6430778
59	Sonsari M. B.	Sivasagar	17502	1406325	6589		6338	1726140	11676		1985593	24603	5118048

Sl. No.	City/Town	Name of District	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
			2nd instalment of general basic grant under award of 13th FC during 2011-12	Penal interest @ 9% for 19 days of amount in respect of 2nd instalment 2011-12	General performance grant forfeited by non-performance state (2011-12)	Penal interest @ 9% for 39 days of amount in respect of non-performance state	1st instalment of general basic grant under award of 13th FC during 2012-13	Penal interest @ 9% for 18 & 29 days of amount in respect of 1st instalment of general basic grants during 2012-13	2nd instalment of General Performance grant of 2011-12 during year 2012-13	allocated amount of 2nd instalment under award of 13th FC during 2012-13	Grand total of penal interest	Grand total without interest				
60	Moranhath T. C.		5779	321087	1504	6338	439000	11676		189783	19518	949870				
61	Simalguri T. C.		11780	890172	4170	6338	894520	11676		532099	22184	2306791				
62	Dhekiajuli M. B.		25349	1224188	5735	6338	1581075	11676		683122	23749	3488385				
63	Tezpur M. B.		80575	1214127	5688	6338	1603284	11676	17145000	700186	23702	20662597				
64	Biswanath Charali M. B.	Sonitpur	16825	2919302	13677	6338	2888993	11676		1695746	31691	7514041				
65	Gahpur T. C.		9419	971200	4550	6338	943487	11676		577406	22564	2492093				
66	Rangapara T. C.		18824	1217833	5705	6338	1117332	11676		710980	23719	3046145				
67	Tinsukia M. B.		85563	3796380	17786	6338	3614147	11676		2245235	35800	9655762				
68	Digboi T. C.		20553	1012563	4744	6338	960009	11676		590100	22758	2562692				
69	Doom Dooma T. C.	Tinsukia	19806	995734	4665	6338	944107	11676		577883	22679	2517724				
70	Makum T. C.		15118	744063	3486	6338	758994	11676		435650	21500	1938707				
71	Margherita T. C.		24049	1073427	5029	6338	1006661	11676		625946	23043	2706034				
										50000000	0	50000000				
										496000	0	496000				
										114379000	1733215	413284200				
			1904530	96954200	454221	449998	103060000	828996	51437000							
			809895	39287800	184060		42086000	0		46348000	184060	127905860				
			809895	39287800	184060		42086000	0		46348000	184060	127905860				
			2714425	136242000	638281	449998	145946000	828996	51437000	160727000	1917275	541190060				
				19 days												
1	Basugaon TC		12440	709597	3966		760204			837077	3968	2306878				
2	Bini TC	Chirang	12568	707546	3954		758006			834657	3954	2300209				
3	Gossaigaon TC		13508	683478	3820		732222			806266	3820	2221966				
4	Kokrajhar M B	Kokrajhar	31164	1548956	8657		1658425			1827228	8657	5035609				
5	Tangla TC		18228	759234	4243		813381			895631	4243	2468246				
6	Udalguri TC	Udalguri	14897	751189	4198		804762			886141	4198	2442092				
			102806	5160000	28838		5528000	0		6087000	28038	16775000				
7	Bakulia TC		5000	238890	1335		255907			281805	1335	778602				
8	Bokajan T.C		14219	578755	3235		619984			682727	3235	1881466				
9	Diphu T.C		52310	2230499	12466		2389390			2631201	12466	7251090				
10	Dokmoka T.C		4664	252800	1413		270809			298215	1413	821824				
11	Donkarnokam T.C	Karbi Anglong	8240	492517	2753		527602			590997	2753	1601116				
12	Hamren T.C		8445	618979	3459		663072			730177	3459	2012228				
13	Howrahath T.C		4052	402560	2250		431236			474878	2250	1308674				

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
			2nd installment of general basic grant under award of 13th FC during 2011-12	Penal interest @ 9% for 19 days of amount in respect of 2nd installment 2011-12	General performance grant forfeited by non-performance state (2011-12)	Penal interest @ 9% for 39 days of amount in respect of non-performance state	1st installment of general basic grant under award of 13th FC during 2012-13	Penal interest @ 9% for 18 & 29 days of amount in respect of 1st installment of general basic grants during 2012-13	2nd installment of General Performance grant of 2011-12 during year 2012-13	allocated amount of 2nd installment under award of 13th FC during 2012-13	Grand total of penal interest	Grand total without interest	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
	Total (b)KAAC		96930	4815000	26911		5158000	0			5680000	26911	15653000
14	Hafong TC		36302	1914380	10689		2051075				2259006	10689	6224461
15	Mahur T.C	North Cachar Hills	6264	349522	1953		374480				412443	1953	1136445
16	Maibong T.C		7738	347851	1944		372590				410472	1944	1131013
17	Umrangso TC		9131	371247	2075		397755				438079	2075	1207081
	Total (c) NCHills		59435	2983000	16671	0	3196000	0		0	3520000	16671	9699000
	Total (a+b+c)-II		259170	12958000	72420	0	13882000	0		0	15287000	72420	42127000
	Grand Total (I+II)		2973595	149200000	710701	46654000	159828000	828996	51437000	176014000	1989695	583317060	
	Sixth Schedule Areas												
B	Special Areas Basic grant												
1	Basugaon TC		12440	136900			136900				136900	0	410700
2	Bijni TC	Chiring	12568	136504			136504				136504	0	409512
3	Gossaigaon TC		13508	131661			131661				131661	0	395583
4	Kokrajhar M.B	Kokrajhar	31164	298835			298835				298835	0	896505
5	Tangla TC		18228	146476			146476				146476	0	439428
6	Udaiguri TC	Udaiguri	14897	144924			144924				144924	0	434772
	Total (a) BTC		102805	995500	0	0	995500	0		0	995500	0	2986500
7	Bakella TC		5000	46091			46091				46091	0	136273
8	Bokajan T.C		14219	111664			111664				111664	0	334992
9	Diphu T.C		52310	430350			430350				430350	0	1291050
10	Dokmoka T.C	Karbi Anglong	4664	48775			48775				48775	0	146325
11	Donkamokam T.C		8240	95026			95026				95026	0	285078
12	Hamren T.C		8445	119425			119425				119425	0	358275
13	Howraghat T.C		4052	77669			77669				77669	0	233007
	Total (b)KAAC		99930	929000	0	0	929000	0		0	929000	0	2787000
14	Hafong TC		36302	369335			369335				369335	0	1108005
15	Mahur T.C		6264	67432			67432				67432	0	202296
16	Maibong T.C	North Cachar Hills	7738	67110			67110				67110	0	201330
17	Umrangso TC		9131	71623			71623				71623	0	214869
	Total (c) NCHills		59435	575500	0	0	575500	0			575500	0	1726500
	Total (a+b+c)-II		2500000	2500000	0	0	2500000	0			2500000	0	7500000
	Grand Total (A+B)		2973595	151700000	710701	46654000	162328000	828996	51437000	179514000	1989695	590817060	