

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT

No.FEA (SFC) 45/2011/P11/176

Dated Dispur April 10, 2015

From: The Director,
Finance (EA) Department,
Assam

To: The Commissioner & Secretary/ Secretary to Govt. of Assam,
P&RD/ Hills Areas /WPT &BC Department.

Sub: Utilization Certificate under award of 13th Finance Commission for PRIs for period 2010-11 to 2014-15.

Sir,

With reference to the letter subject cited above I am directed to forward herewith **Annexure -I, II and III** showing detail of release of fund district wise during year **2010-11 to 2014-15** under award of under the award of **13th Finance Commission**.

I am, therefore, to request you to kindly take necessary steps for ensuring submission of utilization certificate, status paper etc from PRIs as per the prescribed format circulated by 13th Finance Commission.

This may kindly be treated as MOST urgent.

Yours faithfully,


Director,

Finance (Eco. Affairs) Department.

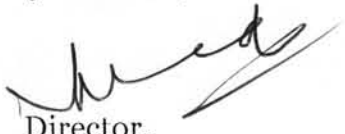
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Copy to: -

1. The Commission of Panchayat & Rural Development, Panjabari, Guwahati, Assam for information and necessary action.
2. The Principal Secretaries BTC/KAAC/DHAC----- for information and necessary action.
3. All CEOs of ZP for information and necessary action. He is requested to submit UC as per prescribed format to concerned line Department and Finance Department.

By order etc.,


Director,

Finance (Eco. Affairs) Department

o/c

Annexure -I

Annexure-I

Statement showing detailed district-wise consolidated allocation of First installment of GENERAL BASIC GRANT under award of the Thirteenth Finance Commission for ZP, Anchalic Panchayats, Goan Panchayats during 2010-11 to 2014-15

(In Rupees)

Sl	Year	2010-11		2011-12		2012-13		2013-14		2014-15		Grand total (2010 to 2015)
		District	1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	
	Release	2010-11	2011-12		2012-13		2013-14		2014-15			
[1]	[2]	[3]	[4]	[5]	[6]	[7]						
1	BARPETA	40150306	39182660	50841414	50841414	51844048	56353873	61174530	64400000	59903258	69222424.00	543913927
2	BONGAIGAON	21161506	20651501	29340171	29340171	34147864	36838154	35978842	36400000	43101160	45856312.00	332815681
3	CACHAR	39010322	38070150	49428250	49428250	50680970	56114676	61294753	58000000	59662707	74347472.00	536037550
4	DARRANG	24399452	23811410	30881492	30881492	35416418	50253039	43303375	55200000	46072363	53333283.00	393552324
5	DHEMAJI	24903196	24303014	31475737	31475737	35905500	42202832	39190016	36400000	47727743	47556333.00	361140108
6	DHUBRI	42422488	41400080	53764065	53764065	54249480	68112286	75115735	60400000	69820368	65299009.00	584347576
7	DIBRUGARH	35332116	34480591	43542030	43542030	45836431	35111917	48833501	36000000	49147524	74661734.00	446487874
8	GOALPARA	27198129	26542638	34403860	34403860	38315434	43979299	43909474	34000000	49001268	49887272.00	381641234
9	GOLAGHAT	27963234	27289304	35341796	35341796	39087386	51084030	45217606	55200000	46775123	69383919.00	432684194
10	HAILAKANDI	20150705	19665060	25566541	25566541	31042050	22781988	31961303	32000000	39621077	36602304.00	284957569
11	JORHAT	30867953	30124016	39038819	39038819	42130149	46807052	48261607	38800000	51746916	66076941.00	432892272
12	KAMRUP	42921916	41887472	51819721	51819721	52649226	65205786	72381283	64400000	67333807	76251209.00	586670141
13	KARIMGANJ	28126660	27448790	35602224	35602224	39301726	40012971	44244820	45200000	45954288	50841233.00	392334936
14	LAKHIMPUR	25831004	25208460	32662977	32662977	36882636	41684375	43982780	43600000	47257632	48501439.00	378274280
15	MARIGAON	24199026	23615816	30629744	30629744	35209222	34609498	37009736	41200000	41307237	59382879.00	357792902
16	NAGAON	51274630	50038882	64853853	64853853	63376716	72733381	86463208	95600000	76578852	95377059.00	721150434
17	NALBARI	23643734	23073906	29951235	29951235	34650788	36752979	38198406	48400000	43041740	46342750.00	354006773
18	SIVASAGAR	30692828	29953113	38799763	38799763	41933400	44054383	46803192	52400000	49420619	72136642.00	444993703
19	SONITPUR	45847740	44742783	57976378	57976378	57716344	63686842	69407871	53200000	65910035	87402230.00	603866601
20	TINSUKIA	31439055	30681354	40982930	40982930	43730212	43567924	46611962	49200000	47799312	53874556.00	428870235
	Total -I	637536000	622171000	806903000	806903000	864106000	951947285	1019344000	1000000000	1047183029	1242337000	8998430314
	SIXTH SCHEDULE AREAS											
	BTC	73213000	71448000	92663000	92663000	99232000	96351000	142841000	130683000	120257000	142666000	1062017000
5	KARBI ANGLONG	20071500	19588000	25404000	25404000	27204000	33674000	45796000	35188000	32968000	39113000	304410500
6	D.H (N.C.Hills)	3579500	3493000	4530000	4530000	4852000	14222000	24600000	14492000	5879000	6975000	87152500
	Total -II	96864000	94529000	122597000	122597000	131288000	144247000	213237000	180363000	159104000	188754000	1453580000
	Total A (I+II) GBG	734400000	716700000	929500000	929500000	995394000	1096194285	1232581000	1180363000	1206287029	1431091000	10452010314
B	SECIAL AREAS BASIC GRANT											
	BTC	25698000	25698000	25698000	25698000	25698000	25698000	25698000	25698000	25698000	25698000	256980000
	KAAC	7045500	7045500	7045500	7045500	7045500	7045500	7045500	7045500	7045500	7045500	70455000
1	DHAC	1256500	1256500	1256500	1256500	1256500	1256500	1256500	1256500	1256500	1256500	12565000
	Total -III	34000000	34000000	34000000	34000000	34000000	34000000	34000000	34000000	34000000	34000000	340000000
	Total (A+III)	768400000	750700000	963500000	963500000	1029394000	1130194285	#####	1214363000	1240287029	1465091000	10792010314

Annexure-II

Statement showing detailed district-wise consolidated allocation of First installment of PERFORMANCE basic grant under award of the Thirteenth Finance Commission for ZP, Anchalic Panchayats, Goan Panchayats during 2011-12 to 2014-15

		(In Rupess)									
Sl	Year	2011-12		2012-13		2013-14		2014-15		Grand total (2011 to 2015)	
	District	1st	2nd	1st	2nd	1st	2nd	1st	2nd		
	Release	2011-12	2012-13		2013-14		2014-15				
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
1	BARPETA	16358000	16800000	40000000	22400000						95558000
2	BONGAIGAON	9600000	10400000	12000000	20000000						52000000
3	CACHAR	16000000	16000000	44000000	48000000						124000000
4	DARRANG	9600000	12800000	13600000	24000000						60000000
5	DHEMAJI	10400000	8800000	12000000	30400000						61600000
6	DHUBRI	16800000	17600000	56000000	36800000						127200000
7	DIBRUGARH	13600000	13600000	16000000	26400000						69600000
8	GOALPARA	11200000	10400000	20000000	23200000						64800000
9	GOLAGHAT	11200000	11200000	32000000	24800000						79200000
10	HAILAKANDI	8000000	8000000	16800000	26400000						59200000
11	JORHAT	12800000	12800000	32000000	26400000						84000000
12	KAMRUP	16800000	16800000	44000000	44000000						121600000
13	KARIMGANJ	11200000	11200000	24800000	39200000						86400000
14	LAKHIMPUR	10400000	10400000	24000000	29600000						74400000
15	MARIGAON	9600000	9600000	27200000	31200000						77600000
16	NAGAON	20800000	21600000	68000000	76000000						186400000
17	NALBARI	9600000	12800000	9600000	21600000						53600000
18	SIVASAGAR	12800000	12000000	31200000	35200000						91200000
19	SONITPUR	18400000	18400000	45600000	36800000						119200000
20	TINSUKIA	12800000	12800000	24000000	28800000						78400000
	Total -I	257958000	264000000	592800000	651200000	0	0	0	0	1765958000	
	SIXTH SCHEDULE AREAS										
	BTC	29623000	42462000	95689000	74800000						242574000
5	KARBI ANGLONG	8121000	11768000	26200000	20507000						66596000
6	D.H (N.C.Hills)	1448000	2099000	4938000	3819000						12304000
	Total -II	39192000	56329000	126827000	99126000	0	0	0	0	321474000	
	Total A (I+II) GBG	297150000	320329000	719627000	750326000	0	0	0	0	2087432000	
	B SECIAL AREAS BASIC GRANT										
	BTC	12660000			27588000						40248000
	KAAC	3471000			7563000						11034000
1	DHAC	619000			1349000						1968000
	Total -III	16750000	0	0	36500000	0	0	0	0	53250000	
	Total (A+III)	313900000	320329000	719627000	786826000	0	0	0	0	2140682000	

Annexure-III

Statement showing detailed district-wise consolidated allocation of FORFEITED grant by
Non-performing state under award of the Thirteenth Finance Commission for Zilla
parishad during 2011-12 to 2014-15

(In Rupees)

Sl	Year	2011-12	2012-13	2013-14	2014-15	Grand total (2011 to 2015)	
	District						
	Release	2011-12		2014-15			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
1	BARPETA	17206000.00		18750000.00		35956000.00	
2	BONGAIGAON	9600000.00		12500000.00		22100000.00	
3	CACHAR	16000000.00		25000000.00		41000000.00	
4	DARRANG	12000000.00		18750000.00		30750000.00	
5	DHEMAJI	0.00		12500000.00		12500000.00	
6	DHUBRI	16800000.00		12500000.00		29300000.00	
7	DIBRUGARH	14400000.00		31250000.00		45650000.00	
8	GOALPARA	0.00		12500000.00		12500000.00	
9	GOLAGHAT	12000000.00		31250000.00		43250000.00	
10	HAILAKANDI	0.00		6250000.00		6250000.00	
11	JORHAT	13600000.00		25000000.00		38600000.00	
12	KAMRUP	16000000.00		25000000.00		41000000.00	
13	KARIMGANJ	0.00		12500000.00		12500000.00	
14	LAKHIMPUR	0.00		12500000.00		12500000.00	
15	MARIGAON	0.00		25000000.00		25000000.00	
16	NAGAON	20800000.00		31250000.00		52050000.00	
17	NALBARI	11200000.00		12500000.00		23700000.00	
18	SIVASAGAR	12800000.00		31250000.00		44050000.00	
19	SONITPUR	18400000.00		31250000.00		49650000.00	
20	TINSUKIA	0.00		12500000.00		12500000.00	
	Total -I	190806000.00	0.00	400000000.00	0.00	590806000.00	
	SIXTH SCHEDULE AREAS						
	BTC	28990000.00		118432000.00		147422000.00	
5	KARBI ANGLONG			31344000.00		31344000.00	
6	D.H (N.C.Hills)			5590000.00		5590000.00	
	Total -II	28990000.00	0.00	155366000.00	0.00	184356000.00	
	Total A (I+II) GBG	219796000.00	0.00	555366000.00	0.00	775162000.00	
B	SECIAL AREAS BASIC GRANT						
	BTC					0	
	KAAC					0	
1	DHAC					0	
	Total -III	0	0	0	0	0	
	Total (A+III)	219796000.00	0.00	555366000.00	0.00	775162000.00	