

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 45/2011/P1-I/177

Dated Dispur April 10, 2015

From : The Director ,
Finance (EA) Department,
SFC Cell

To:

The Principal Secretary / Commissioner & Secretary/ Secretary to Govt. of Assam,
UD, GD / Hills Areas /WPTC &BC Department.

Sub: Utilization Certificate under award of 13th Finance Commission for ULBs
during year 2010-11 to 2014-15.

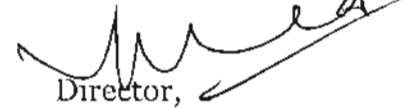
Sir,

With reference to the letter subject cited above I am directed to forward herewith **Annexure A** of detail of release of fund to each unit of ULBs during **year 2010-11 to 2014-15** under award of under the award of **13th Finance Commission.**

I am, therefore, to request you to kindly take necessary steps for ensuring submission of utilization certificate, status paper etc from ULBs as per prescribed format circulated by 13th Finance Commission. Further, Department may request to monitor and physical verify their schemes etc.

This may kindly be treated as MOST urgent.

Yours faithfully,



Director,

Finance (Eco. Affairs) Department.

Dated Dispur April 10, 2015

Memo No.FEA (SFC) 45/2011/P1-I/177-A

Copy to: -

1. P.S to Minister of Urban Development to inform, Hon'ble Minister of Urban Development.
2. The Director of Municipal Administration (MA) , Secretary Complex for information and necessary action.
3. The Commissioner of GMC, Panbazer , Guwahati Assam for necessary action .
4. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
5. All Chairpersons / Executive Officers of MBs/TCs----- for information and necessary action.
6. The State Informatics Officers , NIC Dispur

By order etc.,



Director,

Finance (Eco. Affairs) Department

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Annexure A
Funds flow in detailed to each unit of ULBs as per allocation of general basic for general and sixth schedules areas under award of the Thirteenth Finance Commission for period 2010-11 to 2014-15

Sl. No.	City/Town	Name of District	Population	2010-11		2011-12		2012-13		2013-14		2014-15		Grand Total
				1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant during 2014-15	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	
				[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
A General Basic Grant														
1	Barpeta M. B.		41038	1228265.00	1196099.00	1862841.00	1862841.00	2095213.00	1078161.00	1063620.00	2366419.00			13756459.00
2	Barpeta Road M. B.		35725	1240608.00	1211149.00	1924278.00	1924278.00	2132844.00	1107074.00	1092443.00	2429880.00			14002254.00
3	Howly T. C.	Barpeta	16730	963011.00	940143.00	980388.00	980388.00	915782.00	556119.00	548619.00	1220607.00			7105053.00
4	Patialsala T. C.		9974	484289.00	472760.00	903073.00	903073.00	836759.00	495401.00	489720.00	1087340.00			5671385.00
5	Sardichari T. C.		7628	686786.00	680241.00	586738.00	586738.00	612047.00	322744.00	318381.00	708380.00			4472049.00
6	Sorhoje T. C.		7687	272195.00	265731.00	447707.00	447707.00	523484.00	254704.00	251299.00	559040.00			3021847.00
7	Bongalgaon M. B.	Bongalgaon	60327	1759390.00	1717611.00	2447725.00	2447725.00	2535489.00	1416432.00	1397329.00	3108879.00			16830580.00
8	Abhanvuri T. C.		14673	933499.00	911332.00	989705.00	989705.00	960716.00	590644.00	582678.00	1296385.00			7274564.00
9	Lakhimpur M. B.	Cachar	9802	385036.00	375893.00	511448.00	511448.00	5046517.00	298552.00	294526.00	655283.00			4112748.00
10	Silchar M. B.		142199	4693026.00	4581584.00	5512586.00	5512586.00	5046517.00	3345798.00	3300675.00	7343581.00			39336352.00
11	Morigolko M. B.	Darrang	23920	1014751.00	990655.00	1204737.00	1204737.00	1603446.00	700311.00	690866.00	1537088.00			8946591.00
12	Kharupatia T. C.		17783	633359.00	618320.00	1080083.00	1080083.00	968354.00	596513.00	588468.00	1309268.00			6874445.00
13	Dhemaji T. C.	Dhemaji	11863	1658537.00	1619154.00	1198086.00	1198086.00	1066328.00	671791.00	662731.00	1474491.00			9549170.00
14	Silapathar T. C.		22516	892408.00	871215.00	1165727.00	1165727.00	1088298.00	688672.00	679384.00	1511543.00			8062972.00
15	Dhubri M. B.		64168	1817487.00	1774329.00	2184266.00	2184266.00	2393434.00	1307299.00	1289668.00	2869346.00			15820085.00
16	Bhaisipara T. C.	Dhubri	31171	1059207.00	1034055.00	1311547.00	1311547.00	1209462.00	781768.00	771225.00	1715876.00			9194687.00
17	Chapar T. C.		18558	637423.00	622287.00	940589.00	940589.00	893169.00	538744.00	531478.00	1182471.00			6286750.00
18	Gauripur T. C.		25002	829301.00	809608.00	1152161.00	1152161.00	1042439.00	653436.00	644623.00	1434204.00			7717933.00
19	Sapatgram T. C.		12126	551654.00	538554.00	692960.00	692960.00	719254.00	405116.00	399652.00	889175.00			4889325.00
20	Dibrugarh M. B.	Dibrugarh	121893	3702007.00	3614099.00	4642563.00	4642563.00	4242600.00	2728108.00	2691315.00	5987833.00			32251088.00
21	Chabua T. C.		17433	452075.00	441340.00	564444.00	564444.00	626843.00	334189.00	329682.00	733501.00			4046618.00
22	Naharkata T. C.		15523	697965.00	681392.00	785802.00	785802.00	796976.00	464834.00	458568.00	1020249.00			5591585.00
23	Goalpara M. B.	Goalpara	49037	2066860.00	2017780.00	2100400.00	2100400.00	2321570.00	1252083.00	1225196.00	2748154.00			15842443.00
24	Lakhimpur T. C.		12547	694855.00	678355.00	755502.00	755502.00	770940.00	444829.00	438830.00	976341.00			5515154.00
25	Dergon M. B.		13446	622295.00	607518.00	937854.00	937854.00	1388782.00	535381.00	528161.00	1175080.00			6733145.00
26	Golaghat M. B.	Golaghat	33064	1497220.00	1461867.00	1644873.00	1644873.00	1831672.00	3141503.00	309657.00	2090618.00			14352083.00
27	Barnalhar T. C.		7079	5541274.00	541274.00	574691.00	574691.00	631782.00	337907.00	333350.00	741650.00			4288794.00
28	Bokakhat T. C.		8844	573316.00	559702.00	729069.00	729069.00	743278.00	423675.00	417863.00	929691.00			5105563.00
29	Sarupahar T. C.		9922	448270.00	437626.00	543366.00	543366.00	612720.00	323261.00	318901.00	709515.00			3937025.00
30	Hailakandi M. B.	Hailakandi	29739	1466952.00	1432117.00	1936834.00	1936834.00	1938954.00	1095713.00	1080936.00	2404945.00			13476589.00
31	Lala T. C.		10270	608812.00	594452.00	1065035.00	1065035.00	956137.00	587125.00	579207.00	1288662.00			6724565.00
32	Jorhat M. B.		67888	4253944.00	4152930.00	5705308.00	5705308.00	5028258.00	4801537.00	3287593.00	7314475.00			40250353.00
33	Mariani T. C.	Lakhari	20897	656108.00	640529.00	881494.00	881494.00	863867.00	516230.00	508268.00	1133055.00			6082045.00

Sl. No.	City/Town	Name of District	[4]	[5] 1st Installment of general basic grant	[6] 2nd Installment of general basic grant	[7] 1st Installment of general basic grant	[8] 2nd Installment of general basic grant	[9] 1st Installment of general basic grant	[10] 2nd Installment of general basic grant	[11] 1st Installment of general basic grant during 2014-15	[12] 2nd Installment of general basic grant	[13] 1st Installment of general basic grant	[14] 2nd Installment of general basic grant	[15] Grand Total
34	Teok T. C. (*)		5000	359899.00	351450.00	495129.00	495129.00	576758.00	295529.00	291642.00	648866.00			3514802.00
35	Tirabor T. C. (*)		7545	530861.00	518256.00	833964.00	833964.00	818916.00	286692.00	475196.00	1057250.00			7935099.00
36	Palasbari M. B.		5554	617610.00	602944.00	428662.00	428662.00	1004173.00	239858.00	236623.00	526457.00			4084989.00
37	Rangia M. B.		25151	1151489.00	1124146.00	1496917.00	1496917.00	1810491.00	859334.00	847804.00	1886255.00			10673413.00
38	North Guwahati T. C.		16286	812878.00	793576.00	1035563.00	1035563.00	989372.00	612661.00	604399.00	1344710.00			7228722.00
39	Kamrang M. B.	Narimganj	52613	1770306.00	1728269.00	2101748.00	2101748.00	2377086.00	1294738.00	1272726.00	2841777.00			15492947.00
40	Badarpur T. C.		11297	790807.00	772028.00	714726.00	714726.00	747178.00	426572.00	420819.00	936268.00			5523124.00
41	North Lakhimpur M. B.		54285	1814471.00	1771385.00	2597509.00	2597509.00	2669900.00	1512807.00	149204.00	3320409.00			17767394.00
42	Bihuria T. C.	Lakhimpur	10868	47757.00	466413.00	730072.00	730072.00	573734.00	40378.00	398274.00	889108.00			5309849.00
43	Dhakuakhana T. C. (*)		5000	315021.00	307541.00	470474.00	470474.00	573734.00	283309.00	288350.00	643768.00			3363668.00
44	Narayanpur T. C. (*)		5000	1097025.00	1070975.00	624511.00	624511.00	675571.00	371552.00	366941.00	815607.00			5646193.00
45	Morigaon M. B.	Morigaon	20811	913366.00	891677.00	939039.00	939039.00	145058.00	555662.00	548070.00	1219385.00			742196.00
46	Hojai M. B.		35718	1299613.00	1268752.00	1566744.00	1566744.00	1866856.00	904854.00	892650.00	1986033.00			11355046.00
47	Lanka M. B.		34423	1211531.00	1182762.00	1267965.00	1267965.00	1666850.00	749027.00	739825.00	1644014.00			9729039.00
48	Lumding M. B.		25203	934105.00	911923.00	1262683.00	1262683.00	1667505.00	741847.00	731842.00	1628255.00			9130843.00
49	Nagaon M. B.	Nagaon	107667	3035336.00	2963259.00	3573664.00	3573664.00	3498545.00	2157180.00	2128087.00	4734723.00			25665458.00
50	Dhing T. C.		17844	737298.00	719790.00	805605.00	805605.00	1318889.00	481671.00	475175.00	1057204.00			6401237.00
51	Doboka T. C.		11058	520328.00	507972.00	664679.00	664679.00	701657.00	381595.00	386314.00	859499.00			4696723.00
52	Kamrup T. C.		5408	473080.00	461846.00	572032.00	572032.00	635575.00	340822.00	336225.00	748058.00			4139670.00
53	Roha T. C. (*)		5000	206972.00	202057.00	285293.00	285293.00	404311.00	163130.00	16092.00	358047.00			2066032.00
54	Nalbari M. B.	Nalbari	23183	1573339.00	1535979.00	1806725.00	1806725.00	2081153.00	1067358.00	1052563.00	2342708.00			13266960.00
55	Tihu T. C.		4303	222376.00	217096.00	319652.00	319652.00	433401.00	185481.00	182979.00	407105.00			2287743.00
56	Aminguri M. B.		6997	1117871.00	1091326.00	680749.00	680749.00	1173299.00	369807.00	364820.00	811677.00			6290288.00
57	Nazira M. B.		13047	838854.00	818935.00	1500146.00	1500146.00	1762331.00	822390.00	811299.00	1805036.00			9659137.00
58	Sivasagar M. B.	Sivasagar	53854	1987119.00	1939933.00	2447475.00	2447475.00	2552227.00	1430076.00	1410789.00	3138827.00			17354921.00
59	Somari M. B.		17502	907409.00	885862.00	1406325.00	1406325.00	1726140.00	1985583.00	783867.00	1744004.00			10845515.00
60	Morabari T. C.		5779	382273.00	373198.00	321087.00	321087.00	438000.00	189783.00	187223.00	416548.00			2630187.00
61	Simalguri T. C.		11780	651724.00	636248.00	890172.00	890172.00	884520.00	532098.00	524922.00	1167886.00			6177743.00
62	Biswanath Charali M. B.		16825	776435.00	757987.00	1214127.00	1214127.00	1603284.00	700186.00	673909.00	1499362.00			8439427.00
63	Dhekisajuli M. B.		25349	1183619.00	1155513.00	1224188.00	1224188.00	1581075.00	663122.00	690743.00	1536816.00			9278264.00
64	Tezpur M. B.	Sontipur	80575	2271756.00	2217811.00	29719302.00	29719302.00	2898993.00	1695746.00	1672676.00	3721935.00			20317721.00
65	Gahpur T. C.		9419	1014125.00	990041.00	971200.00	971200.00	943487.00	577406.00	569619.00	1267329.00			7304410.00
66	Rangapara T. C.		18824	842587.00	822579.00	1217833.00	1217833.00	1117332.00	710980.00	701392.00	1560507.00			8191043.00
67	Tinsukia M. B.		85563	3277367.00	3199543.00	3796380.00	3796380.00	3614147.00	2245235.00	2214955.00	4927992.00			27071999.00
68	Digboi T. C.		20553	699774.00	683157.00	1012563.00	1012563.00	960009.00	560100.00	582142.00	1295192.00			6835540.00
69	Doom Doorna T. C.	Tinsukia	19806	1241425.00	1211946.00	995734.00	995734.00	944107.00	577883.00	570089.00	1268376.00			7805294.00
70	Makum T. C.		15118	523868.00	511428.00	744063.00	744063.00	758994.00	435650.00	429775.00	956195.00			5104036.00
71	Marphatia T. C.		24049	805559.00	786430.00	1073427.00	1073427.00	1006661.00	625946.00	617504.00	1373868.00			7362822.00
														0.00

Sl. No.	City/Town	Name of District	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
[11]	Construction Urban Management at Guwahati													70000000.00
	PWD (Roads) for urban Roads								50000000.00					50000000.00
	Training of UI Bs								496000.00					496000.00
	Total -X		1904530	79432750.00	77565544.00	96954200.00	96954200.00	103860000.00	114379000.00	125885000.00	124337000.00	0.00	0.00	819348894
72	Guwahati Municipal Corporation		809895	28227750.00	27557456.00	39287800.00	39287800.00	42086000.00	46348000.00	51011000.00	51011000.00	0.00	0.00	0
	Total -Y		809895	28227750.00	27557456.00	39287800.00	39287800.00	42086000.00	46348000.00	51011000.00	51011000.00	0.00	0.00	0
	Total (X+Y) -1		2714425	107660500.00	105104000.00	136242000.00	136242000.00	145946000.00	166727000.00	176896000.00	175348000.00	0.00	0.00	819348894
Sixth Schedule Areas														
1	Basugaon TC	Chirang	12440	560733.00	547462.00	709597.00	709597.00	760204.00	837077.00	921376.00	921376.00			5967422.00
2	Bijnr TC		12568	559112.00	545880.00	707546.00	707546.00	780006.00	834657.00	918712.00	918712.00			5950171.00
3	Gossagaon TC		13508	540083.00	527311.00	683478.00	683478.00	732222.00	806265.00	887462.00	887462.00			5747772.00
4	Kokrajhar M.B	Kokrajhar	31164	1224006.00	1195038.00	1548956.00	1548956.00	1659426.00	1827228.00	2011242.00	2011242.00			13026093.00
5	Tangla TC		18228	599957.00	585758.00	759234.00	759234.00	813387.00	895631.00	985827.00	985827.00			6394849.00
6	Udaiguri TC	Udaiguri	14897	593599.00	579551.00	751189.00	751189.00	804762.00	886141.00	975387.00	975387.00			6317193.00
	Total (a) BTC		102805	4077500.00	3981000.00	5160000.00	5160000.00	5528000.00	6087000.00	6700000.00	6700000.00	0.00	0.00	43393350
7	Bakalan TC		5000	188755.00	184265.00	238890.00	238890.00	255907.00	281805.00	310184.00	310184.00			2009880.00
8	Diphu TC	Karbi Anglong	14219	457295.00	446477.00	578755.00	578755.00	619984.00	682127.00	751481.00	751481.00			4866985.00
9	Diphu TC		52310	1762395.00	1720472.00	2230499.00	2230499.00	2389390.00	2631201.00	2896174.00	2896174.00			18756804.00
10	Dokmekha TC		4664	199748.00	194995.00	252800.00	252800.00	270809.00	298215.00	328246.00	328246.00			2125857.00
11	Dokkamokam TC		8240	389155.00	378989.00	492517.00	492517.00	527602.00	580997.00	639505.00	639505.00			4141696.00
12	Hamanr TC		8445	489077.00	477443.00	618979.00	618979.00	663072.00	731879.00	803710.00	803710.00			5205147.00
13	Howmoghral TC		4052	318077.00	310510.00	402560.00	402560.00	431236.00	474878.00	522700.00	522700.00			3385221.00
	Total (b) KAAC		96930	3804500.00	3714000.00	4815000.00	4815000.00	5189000.00	5880000.00	6252000.00	6252000.00	0.00	0.00	40490500
14	Halong TC	North Cachar Hills	36302	1512957.00	1476697.00	1914380.00	1914380.00	1914380.00	2259006.00	2485549.00	2485549.00			16099593.00
15	Mahur TC		6264	276231.00	269611.00	349522.00	349522.00	374489.00	412443.00	453805.00	453805.00			2839419.00
16	Maibong TC		7738	274911.00	268323.00	347851.00	347851.00	372890.00	410472.00	451636.00	451636.00			2925370.00
17	Umraogso TC		9131	293401.00	286369.00	371247.00	371247.00	397755.00	438079.00	482010.00	482010.00			3122718.00
	Total (c) NCHills		59435	2357500.00	2301000.00	2983000.00	2983000.00	3186000.00	3520000.00	3873000.00	3873000.00	0.00	0.00	25086500
	Total (a+b+c) Hill		259170	10239500.00	9996000.00	12958000.00	12958000.00	13882000.00	15287000.00	16825000.00	16825000.00	0.00	0.00	108970500
	Grand Total (Hill)		2973595	117900000.00	115100000.00	149200000.00	149200000.00	159828000.00	176014000.00	193721000.00	192173000.00	0.00	0.00	928319194
Sixth Schedule Areas														
Special Areas Basic grant														
B														
1	Basugaon TC	Chirang	12440	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00	136900.00			1232100.00
2	Bijnr TC		12568	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00	136504.00			1228536.00
3	Gossagaon TC		13508	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00	131861.00			1186749.00
4	Kokrajhar M.B	Kokrajhar	31164	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00	298835.00			2688515.00
5	Tangla TC		18228	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00	146476.00			1318284.00
6	Udaiguri TC	Udaiguri	14897	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00	144924.00			1304316.00
	Total (a) BTC		102805	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	995500.00	0.00	0.00	8959500
7	Bakalan TC		5000	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00	46091.00			414819.00
8	Bokalan TC		14219	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00	111664.00			1004976.00
9	Diphu TC		52310	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00	430350.00			3873150.00
10	Dokmekha TC	Karbi Anglong	4664	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00	48775.00			438975.00

Sl. No.	City/Town	Name of District	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]
			1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	1st installment of general basic grant during 2014-15	2nd installment of general basic grant	1st installment of general basic grant	2nd installment of general basic grant	Grand Total	
11														
11	Donkarakant T.C		8240	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	95026.00	855234.00	
12	Hamren T.C		8445	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	119425.00	1074825.00	
13	Howraghal T.C		4052	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	77669.00	699021.00	
	Total (b)/KAAC		96936	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	929000.00	8361000	
14	Hafong T.C		36302	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	369335.00	3324015.00	
15	Mahur T.C	North Cachar Hills	6264	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	67432.00	606888.00	
16	Maibong T.C		7738	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	67110.00	603990.00	
17	Umraungso T.C		9131	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	71623.00	644607.00	
	Total (c) NCHills		59435	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	575500.00	5179500	
	Total (a+b+c)-ii			2600000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	22500000	
	Grand Total (A+B)		2973595	120400000	117600000	151700000	151700000	151700000	151700000	151700000	151700000	151700000	950819194	