

GOVERNMENT OF ASSAM  
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT  
SFC CELL

No.FEA (SFC) 175/2011/52

Dated Dispur May 10, 2012

From : The Director ,  
Finance (EA) Department,  
SFC Cell

To:  
The Commissioner & Secretary/ Secretary to Govt. of Assam,  
Panchayat & Rural Development Department.

Sub: Utilization Certificate under award of **FOURTH ASSAM State Finance**  
Commission during year 2011-12.

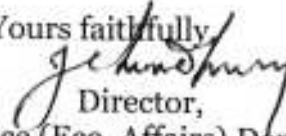
Sir,

With reference to the letter subject cited above I am directed to forward herewith at **Annexure -A** regarding release of fund to ZP, AP, GP -wise during year 2011-12 under award of under the award of **FOURTH ASSAM State Finance** Commission.

I am, therefore, to request you to kindly take necessary steps for collection of utilization certificate, status paper etc from concerned DDOs and submit the same to this department. Further P&R D Department may kindly monitor and make physical verification of implementation of their schemes etc.

This may kindly be treated as **MOST urgent**.

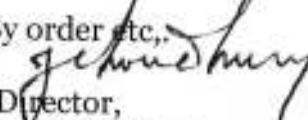
Yours faithfully,

  
Director,  
Finance (Eco. Affairs) Department.  
Dated Dispur May 10, 2012

Memo No. FEA (SFC) 175/2011/52-A

Copy to: -

1. The Accountant General (A&E), Assam, Maidamgoan, Beltola, Ghy-29
2. The Commission of Panchayat & Rural Development, Panjabari, Guwahati, Assam for information and necessary action.
3. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
4. The Principal Account General (Audit), Local Bodies (Audit & A/Cs), Assam, Beltola, Ghy.
5. All DC /SDOs-----
6. All CEOs of ZP/BDOs of AP/ GP Secretary ----- . CEOs must circulate all information to concern BDOs and GP Secretary under his Jurisdiction.
7. All Assistant Director of Audit (LF) -----
8. The State Informatics Officers, NIC Dispur.

By order etc.,  
  
Director,  
Finance (Eco. Affairs) Department

**FUNDS FLOW TO ZP-WISE, AP-WISE AND GP-WISE TO PRIs UNDER AWARD OF FOURTH FINANCE COMMISSION DURING YEAR 2011-12**

Sl. No.	DDO Designation	Budget provision for salary 2011-12(ZP,AP & GP)	Budget provision for non-salary 2011-12(ZP,AP & GP)	Budget provision for grant-in-aid 2011-12(ZP,AP & GP)	Release of devolution under award of FASFC during 2011-12 (ZP,AP & GP)						Total Release by GOA	Total Balance during 2011-12	Release Non-salary component 2011-12	Release grant-in-aid	Grand Total release to PRIs devolution and grant-in-aid
					Release of devolution under award of FASFC during 2011-12 (ZP,AP & GP)										
					1st installment	2nd installment	3rd installment	4th installment	5th installment (arrears)	6th installment					
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)						
<b>I 701 Zilla Parishad</b>															
1	C.E.O. Barpeta Z.P	3215571	24397689	84110000	480765	480765	576918	512815			2051283	1164308	24397689	62690000	89138952
2	C.E.O. Bongaigaon Z.P	4233615	11575316	34980000	403905	403905	484685	430831			1729325	2510290	11575316	27680000	40978641
3	C.E.O. Cachar Z.P	4063151	22851897	82810000	398089	398089	477707	424628	114765		1813278	2249873	22851897	66810000	91475175
4	C.E.O. Darrang Z.P	2716341	13843478	40580000	504723	504723	605667	538371			2152484	562857	13843478	31880000	47876962
5	C.E.O. Dhemaji Z.P	2619290	14438846	35680000	334774	334774	401730	357093	103302		1531674	1087616	14438846	28030000	44000520
6	C.E.O. Dhubri Z.P	2521728	26914420	98140000	272880	272880	327456	272880			1148098	1375632	26914420	75890000	103950516
7	C.E.O. Dibrugarh Z.P	3080740	20604127	57460000	375654	375654	450785	400497			1602790	1477950	20604127	43560000	65766917
8	C.E.O. Goalpara Z.P	2795486	16467513	42310000	247938	247938	297526	264467			1057869	1237617	16467513	33610000	51135382
9	C.E.O. Golaghat Z.P	2609823	16503567	50660000	415833	415833	498999	443554			1742119	839504	16503567	41960000	60237786
10	C.E.O. Hailakandi Z.P	2306793	11629726	34430000	191080	191080	229296	203818	92994		908268	1398525	11629726	27130000	39667994
11	C.E.O. Jorhat Z.P	3137758	17715713	52060000	718658	718658	862388	766567	71488		3137758	17715713	17715713	43360000	64213471
12	C.E.O. Kamrup Z.P	4403961	23384728	92810000	845931	845931	1015117	845931			3552910	851051	23384728	70560000	97497638
13	C.E.O. Karimganj Z.P	4464222	14698087	58930000	510822	510822	612986	544876			2179596	2284716	14698087	43980000	60857593
14	C.E.O. Lakhimpur Z.P	4407378	3326093	43710000	315486	315486	378583	336518			1346073	3061305	3326093	35010000	49682166
15	C.E.O. Morigaon Z.P	4827264	11473566	41280000	624600	624600	749520	666240			2654960	2182304	11473566	33630000	47768526
16	C.E.O. Nagaon Z.P	4961958	30385932	119040000	489150	489150	586980	521760			2087040	2874918	30385932	96790000	129262922
17	C.E.O. Nalbari Z.P	4770915	11348403	34980000	431181	431181	517417	459926			1838705	2931210	11348403	27680000	40868108
18	C.E.O. Sivasagar Z.P	5011620	15581248	53460000	847164	847164	1016597	871664			3588089	1453531	15581248	44760000	63899337
19	C.E.O. Sonitpur Z.P	3713500	27062291	91260000	520884	520884	661061	587609			3059991	653509	27062291	70060000	100182282
20	C.E.O. Tinsukia Z.P	3071325	19203021	54110000	372063	372063	446476	396867	867298		2454787	616558	19203021	40210000	61867788
<b>Total-I</b>		<b>72432439</b>	<b>363405661</b>	<b>120290000</b>	<b>1004133</b>	<b>9331578</b>	<b>11197894</b>	<b>9823612</b>	<b>1249847</b>	<b>6</b>	<b>41643965</b>	<b>3078374</b>	<b>363405661</b>	<b>84529894</b>	<b>1580329726</b>
<b>II 702-Anchalic Panchayat</b>															
1	C.E.O. Barpeta Z.P	18619504	26521534		1966366	1966366	2359639	1573092			7865463	7754041	2359639		7865463
2	C.E.O. Bongaigaon Z.P	8610962	17708303		1017250	1017250	1220700	1017250			4272450	2339502	1220700		4272450
3	C.E.O. Cachar Z.P	12814996	28355109		2600166	2600166	3120199	2600166	676238		11598936	1017691	3120199		11598936
4	C.E.O. Darrang Z.P	11189468	14407346		2101033	2101033	3029478	2423580			11189468	1	3029478		11189468
5	C.E.O. Dhemaji Z.P	4569864	21519502		549682	549682	659618	659618			2418800	2151264	659618		2418800
6	C.E.O. Dhubri Z.P	10373824	34189719		475068	475068	570080	570080			8520511	1853313	570080		8520511
7	C.E.O. Dibrugarh Z.P	5864064	30126718		626816	626816	752179	752179			2090295	3873768	752179		2090295
8	C.E.O. Goalpara Z.P	5878378	22638079		2636916	2636916	3164299	2636916			2757990	3120306	3164299		2757990
9	C.E.O. Golaghat Z.P	13224888	16608966		1376895	1376895	1652275	1652275			11075047	2149821	1652275		11075047
10	C.E.O. Hailakandi Z.P	7510200	13675197		917526	917526	1101030	1101030			6395407	1120793	1101030		6395407
11	C.E.O. Jorhat Z.P	7986276	24361918		1872359	1872359	2246830	2246830			4222259	3769017	2246830		4222259
12	C.E.O. Kamrup Z.P	10316912	32635018		1576614	1576614	1891937	1891937			8238377	2078536	1891937		8238377
13	C.E.O. Karimganj Z.P	10162940	19347056		831078	831078	997294	997294			7094882	3087770	997294		7094882
14	C.E.O. Lakhimpur Z.P	9234996	17838440		929928	929928	1115914	1115914	262601		3919345	5315651	1115914		3919345
15	C.E.O. Morigaon Z.P	8560332	16821813		1736319	1736319	2083583	1736319			4091684	4474648	2083583		4091684
16	C.E.O. Nagaon Z.P	8012910	44742849		1363653	1363653	1636384	1636384			2929540	1720370	1636384		2929540
17	C.E.O. Nalbari Z.P	10522520	14303228		1363653	1363653	1636384	1636384			6000074	4522446	1636384		6000074

1	2	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
18	C.E.O. Srivastava Z.P	11213422	20946625	1300176	1300176	1560211	1560211	5720774	5482648	5720774	0	5720774
19	C.E.O. Sonjpur Z.P	10401878	37653136	841828	841829	1010195	1010195	3704047	6697829	3704047	0	3704047
20	C.E.O. Tinsukia Z.P	4217148	29752406	662229	662229	794675	794675	2961878	1265270	2961878	0	2961878
Total II		185206746	483612772	0	27410595	28339839	34006848	30004638	1671883	0	121433003	0
703 - Gaon Panchayat												
1	C.E.O. Barpeta Z.P	52076224	18158639	10829093	10829092	12994910	17423000	52076066	128	52076095	0	52076095
2	C.E.O. Bangajon Z.P	36909082	3626229	6900342	6900343	8280411	8280411	30361507	8545345	30361507	0	30361507
3	C.E.O. Char Z.P	53992078	14280784	10122372	10122372	12146846	12146846	48029937	5962141	48029937	0	48029937
4	C.E.O. Darrang Z.P	42661354	0.000000	11361672	10433227	12519872	8346500	42661271	83	42661271	0	42661271
5	C.E.O. Dhemaj Z.P	32874196	10808080	5147310	5147310	6176772	9633003	28318880	6667306	26316860	0	26316860
6	C.E.O. Dhubri Z.P	67766544	6500027	14640339	14640339	17568407	17568407	64417492	3049052	64417492	0	64417492
7	C.E.O. Dibrugarh Z.P	46787384	14283919	5562730	5562730	6675276	7675276	24478012	20291372	25476012	0	25476012
8	C.E.O. Goalpara Z.P	36666680	11870661	5734106	5734106	6880927	7180927	25747380	9906305	25747380	0	25747380
9	C.E.O. Golaupur Z.P	45823067	30000000	11380878	11380878	13657054	4382932	41268088	4554888	4554888	0	41268089
10	C.E.O. Hailakandi Z.P	27311888	8007127	3652443	3652443	4382932	5652611	17761740	9550126	17761740	0	17761740
11	C.E.O. Jorhat Z.P	47777746	6152575	8885095	8885095	10662114	10769160	39570068	8207980	39570068	0	39570068
12	C.E.O. Kamrup Z.P	60224832	11361718	11806586	11806586	14167903	14567903	52348978	7870854	52348978	0	52348978
13	C.E.O. Karimpur Z.P	41916578	7266251	8028471	8028471	9634165	9834165	36247516	5669060	36247516	0	36247516
14	C.E.O. Lakhimpur Z.P	45122393	0.000000	12193702	10976230	13171476	8780000	45121408	113757839	45121408	0	45121408
15	C.E.O. Moragan Z.P	37071288	5242286	6923190	6923190	8307828	8507828	30062036	6408252	30062036	0	30062036
16	C.E.O. Nagaon Z.P	17198025	17198025	16172349	16172349	19406819	19456819	71208336	1186236	71208336	0	71208336
17	C.E.O. Nalbari Z.P	35113492	6282755	5369860	5369860	6443832	9101336	26286888	8628604	26286888	0	26286888
18	C.E.O. Sivasagar Z.P	47515884	6084395	8572860	8572860	10287432	15385510	42818662	4697022	42818662	0	42818662
19	C.E.O. Sonjpur Z.P	60668048	19401838	11817677	11817677	14181212	19181212	58997778	3692070	56997778	0	56997778
20	C.E.O. Tinsukia Z.P	32955164	23698889	5300403	5300403	6360484	12793874	32480964	474200	32480964	0	32480964
Total -III		921616836	193682361	0	180401478	178255861	213906672	226871720	8423566	0	363405661	0
Grand Total I+II+III		1179256621	444444444	1202800000	217853206	215926179	259111414	266698970	11345296	0	945280000	0