

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 45/2011/ 145

Dated Dispur May 9, 2012

From : The Director ,
Finance (EA) Department,
SFC Cell

To:
The Commissioner & Secretary/ Secretary to Govt. of Assam,
UD, GD / Hills Areas /WPTC &BC Department.

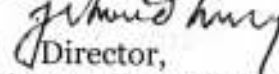
Sub: Utilization Certificate under award of 13th Finance Commission for ULBs
during year 2011-12.

Sir,

With reference to the subject cited above, I am directed to request you to kindly take necessary steps for furnishing utilization certificate from ULBs against funds under 13th Finance Commission during 2011-12 .

Enclosed : As stated

Yours faithfully,



Director,

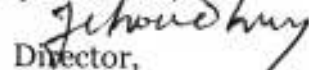
Finance (Eco. Affairs) Department.
Dated Dispur May 9, 2012

Memo No.FEA (SFC) 45/2011/ 145-A

Copy to: -

1. The Accountant General (A&E) , Assam , Maidamgoan , Beltola , Ghy-29
2. P.S to Minister of Urban Development to inform, Hon'ble Minister of Urban Development.
3. The Director of Municipal Administration (MA) , Secretary Complex for information and necessary action.
4. The Commissioner of GMC, Panbazer , Guwahati Assam for necessary action .
5. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
6. The Principal Account General (Audit), Local Bodies (Audit & A/Cs), Assam, Beltola, Ghy.
7. All DC /SDOs-----
8. All Chairpersons of MBs/TCs-----
9. All Assistant Director of Audit (LF) -----
10. The State Informatics Officers , NIC Dispur

By order etc.,



Director,

Finance (Eco. Affairs) Department

Funds flow in detailed to each unit of ULBs as per allocation of general basic, performance grant, interest for general and sixth schedules areas under award of the Thirteenth Finance Commission during 2011-12

(In Rupees)									
Sl. No.	City/Town	Name of District	Population	Release fund during 2011-12					Grand total
				Delay payment of interest 241 day @ 1%	Delay payment of interest 18 day @ 6% against 2nd instalment 2010-11	Performance Grant of 1st instalment during 2011-12	allocated amount of 2nd instalment under award of 13th FC during 2010-11	allocated amount of 1st instalment under award of 13th FC during 2011-12	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
A General Basic Grant									
1	Barpeta M. B.	Barpeta	41038	8110	3548	333400	1199099	1962941	3406096
2	Barpeta Road M. B.		35725	8191	3583	801387	1211149	1924278	3948568
3	Howly T. C.		16730	6359	2781	333400	940143	980386	2263069
4	Pathala T. C.		9974	3197	1398	333400	472790	903073	1713828
5	Sarthebari T. C.		7628	4801	2012	333400	680241	566730	1586854
6	Sorbhng T. C.		7887	1797	786	333400	285731	447707	1049421
7	Bonggaigan M. B.	Bonggaigan	60327	11617	5082	333400	1717611	2447725	4515435
8	Abhaygan T. C.		14673	6184	2698	333400	911332	999705	2253297
9	Silchar M. B.	Cachar	142199	30987	13556	333400	4581584	511446	5470875
10	Lakhipur M. B.		9802	2542	1112	333400	375893	5512596	6225533
11	Mongoldoi M. B.	Darrang	23920	6700	2931	800000	990655	1204737	3005023
12	Kharapeta T. C.		17783	4182	1829	333400	618320	1080083	2037814
13	Dhemaji T. C.	Dhemaji	11863	10951	4790	333400	1619154	1198059	3160364
14	Silapathar T. C.		22516	5892	2577	333400	871215	1165727	2378811
15	Dhubi M. B.	Dhubi	64188	12000	5250	800000	1774329	2184296	4775845
16	Bilaspur T. C.		31171	6994	3059	333400	1034055	1311547	2689055
17	Chapar T. C.		18558	4209	1841	333400	622287	940589	1902326
18	Gauripur T. C.		29002	5476	2385	333400	809608	1152161	2303040
19	Sapsogan T. C.		12126	3643	1593	333400	538554	692960	1570150
20	Dibrugarh M. B.		121893	24443	10683	800000	3614099	4642563	9291798
21	Chahya T. C.	Dibrugarh	17433	2985	1305	333400	441340	564444	1343474
22	Naharkata T. C.		15523	4608	2016	333400	681392	785802	1807218
23	Goalpara M. B.	Goalpara	49037	13647	5970	333400	2017780	2100400	4471197
24	Lakhipur T. C.		12547	4588	2007	333400	678355	755502	1773852
25	Dergaon M. B.	Golaghat	13446	4109	1797	333400	607518	937954	1884778
26	Golaghat M. B.		33084	9896	4324	3000000	1461667	1644873	6120750
27	Barpathar T. C.		7079	3691	1601	333400	541274	574891	1454627
28	Bekakhat T. C.		8844	3785	1656	333400	559702	729069	1627612
29	Sarupathar T. C.		9822	2960	1294	333400	437826	543366	1318646
30	Hailakandi M. B.		29739	9696	4237	333400	1432117	1938934	3718374
31	Lala T. C.	Hailakandi	10270	4020	1758	333400	594452	1055035	1989665
32	Jorhat M. B.		67588	28088	12288	2000000	4152930	5705306	11890614
33	Marioni T. C.		20997	4332	1695	333400	640520	881494	1891650
34	Took T. C. (*)		5000	2377	1039	333400	351490	495129	1163395
35	Talabor T. C. (*)		7545	3505	1533	333400	518256	833964	1690658
36	Palasbari M. B.		5554	4078	1784	333400	602944	428662	1370968
37	Ranga M. B.	Karimganj	25151	7803	3326	333400	1124146	1498917	2965392
38	North Guwahati T. C.		16286	5367	2348	333400	793576	1035563	2170254
39	Karimganj M. B.		52613	11689	5113	333400	1726268	2101748	4180218
40	Badarpur T. C.		11297	5221	2284	333400	772028	714726	1827659
41	North Lakhimpur M. B.		54265	11980	5241	333400	1771385	2597509	4719515
42	Bhuparia T. C.		10868	3155	1380	333400	466413	730072	1534420
43	Dhukoukham T. C. (*)	Lakhimpur	5000	2080	909	333400	307541	470474	1114404
44	Narayanpur T. C. (*)		5000	7243	3198	333400	1079975	624511	2039297
45	Morigaon M. B.	Morigaon	20811	6031	2638	800000	891677	839039	2638385
46	Bojai M. B.		35718	8581	3754	333400	1288752	1568744	3181231
47	Lanka M. B.		34423	7999	3489	333400	1182762	1267965	2785625
48	Lumding M. B.		25203	6188	2988	333400	911923	1262883	2518872
49	Nagaon M. B.		107667	20042	8767	333400	2963259	3573664	6889132
50	Dhing T. C.		17844	4868	2129	800000	719790	805805	2332392
51	Doboka T. C.	Nagaon	11058	3436	1503	333400	507972	664679	1510990
52	Kampur T. C.		5409	3124	1366	333400	461846	572032	1371788
53	Roha T. C. (*)		5000	1367	597	333400	202057	285293	822714
54	Nalbari M. B.		23183	10388	4544	333400	1539079	1808725	3691036
55	Tita T. C.		4303	1458	642	333400	217096	319652	672258
56	Amgari M. B.		6997	7381	3229	333400	1091328	680749	2119085
57	Nazira M. B.	Sivasagar	13047	5539	2423	333400	818935	1500146	2690443
58	Sivasagar M. B.		53854	13120	5740	333400	1939933	2447475	4739668
59	Sonari M. B.		17502	5991	2621	333400	868662	1406325	2634199
60	Morashat T. C.		5779	2524	1104	333400	373198	321087	1031311
61	Simaluguri T. C.		11780	4303	1892	333400	636248	890172	1866005
62	Dhekrajuli M. B.		25349	7815	3419	333400	1155513	1224188	2724335
63	Tezpur M. B.	Sonitpur	80675	15000	6562	1000000	2217811	1214127	4453500
64	Biswanath Charali M. B.		16625	5127	2242	333400	757997	2919302	4018068
65	Gulpur T. C.		9419	6996	2929	333400	990044	971200	2304269
66	Rangpara T. C.		18824	5563	2433	333400	822579	1217833	2381808

Sl. No.	City/Town	Name of District		Delay payment of interest 241 day @ 1%	Delay payment of interest 18 day @ 6% against 2nd installment 2010-11	Performance Grant of 1st instalment during 2011-12	allocated amount of 2nd installment under award of 13th FC during 2010-11	allocated amount of 1st installment under award of 13th FC during 2011-12	Grand total
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67	Tinsukia M. B.	Tinsukia	85563	21640	9467	800000	3199543	3796380	7827000
68	Dighoi T. C.		20553	4620	2021	333400	683157	1012583	2035781
69	Doom Dooma T. C.		19806	8197	3588	333400	1211948	995734	2552883
70	Makum T. C.		15118	3459	1513	333400	511428	744063	1593863
71	Margherita T. C.		24049	5319	2326	333400	789430	1073427	2200902
Total -X			1904530	524474.00	229419.00	31938797.00	77548544	96954209	267193404
Gawahati Municipal Corporation			809895	185867	82000	12942233	27557456	39287800	80055356
Total -Y			809895	185867	82000	12942233	27557456	39287800	80055356
Total (X+Y) -I			2714425	710341	311419	44881000	105104000	136242000	287248760

Sixth Schedule Areas

			20 days						
1	Basugaon TC	Chirang	12440	4906	2250	233782	547462	708597	1497697
2	Bini TC		12568	4593	2243	233106	545880	707546	1493368
3	Gossaigaon TC	Kokrajhar	13508	4437	2167	225177	527311	683478	1442570
4	Kokrajhar M.B.		31164	10055	4911	510315	1195038	1548956	3269275
5	Tangla TC	Udalguri	18228	4828	2407	250135	585758	750234	1602462
6	Udalguri TC		14897	4877	2362	247485	579551	751189	1565484
Total (a) BTC			102805	33488	16360	1700000	3981000	5180000	10890858
7	Bakala TC	Karbi Anglong	5000	1550	757	78687	184265	238890	504149
8	Bokajan T.C.		14219	3757	1834	190635	446417	578755	1221398
9	Diphu T.C.		52310	14477	7071	734698	1720472	2230499	4707217
10	Dokmoka T.C.		4684	1641	802	83269	194995	252800	533507
11	Donkamokam T.C.		8240	3197	1561	162229	379598	492517	1039402
12	Hamren T.C.		8445	4018	1962	203884	477443	618979	1368286
13	Howraghat T.C.		4052	2613	1276	132586	310510	402560	846557
Total (b)KAAC			96938	31253	15283	1586000	3714000	4815000	10161514
14	Haflong TC	North Cachar Hills	36302	12429	6069	630853	1476697	1814380	4040429
15	Mahur T.C.		6264	2269	1108	115179	269611	349522	737689
16	Malbong T.C.		7738	2358	1103	114629	268323	347851	734164
17	Umringso TC		9131	2410	1177	122339	286369	371247	783542
Total (c) NCHills			59435	18366	9457	983600	2391000	2963000	6295823
Total (a+b+c)-II			259170	84116	41080	4269000	9996000	12958000	27348195
Grand Total (I+II)			2973595	794456	352499	49150000	115100000	149200000	314598655
Sixth Schedule Areas									
B Special Areas Basic grant									
1	Basugaon TC	Chirang	12440				136900	136900	273800
2	Bini TC		12568				136504	136504	273008
3	Gossaigaon TC	Kokrajhar	13508				131861	131861	263722
4	Kokrajhar M.B.		31164				298835	298835	597670
5	Tangla TC	Udalguri	18228				146476	146476	292952
6	Udalguri TC		14897				144924	144924	299848
Total (a) BTC			102805	0	0	0	995500	995500	1991000
7	Bakala TC	Karbi Anglong	5000				46091	46091	92182
8	Bokajan T.C.		14219				111664	111664	223328
9	Diphu T.C.		52310				430350	430350	860700
10	Dokmoka T.C.		4684				48775	48775	97550
11	Donkamokam T.C.		8240				95026	95026	190052
12	Hamren T.C.		8445				119425	119425	238850
13	Howraghat T.C.		4052				77669	77669	155338
Total (b)KAAC			96938	0	0	0	929008	929008	1858000
14	Haflong TC	North Cachar Hills	36302				369335	369335	738670
15	Mahur T.C.		6264				67432	67432	134864
16	Malbong T.C.		7738				67110	67110	134220
17	Umringso TC		9131				71623	71623	143246
Total (c) NCHills			59435	0	0	0	575500	575500	1151000
Total (a+b+c)-II				0	0	0	2500000	2500000	5000000
Grand Total (A+B)				794456	352499	49150000	117600000	151700000	319598655